

BUILDING ON SUCCESS

PROPOSED 2010 – 2014 FIVE-YEAR CAPITAL PLAN



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Mayor

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COVER ART is the postcard for PS Architecture 2008 – an exhibition of architectural photography that was on view during October and November 2008 at the Center for Architecture. The photographs are of New York City public schools taken by New York City public school students. Pentagram, one of PS Architecture’s sponsors, designed the cover art.

The 20 images are the winning photographs from the New York City Department of Education’s first-ever citywide architectural photography competition that was open to New York City public school students from pre-K through twelfth grade. Almost 500 students submitted photographs of their schools and a jury of art and architecture professionals selected winners in three categories: elementary, middle, and high school.

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EXECUTIVE SUMMARY

Introduction

The Department of Education (DOE) is proposing an \$11.3 billion capital plan for FY2010 – 2014. Through this plan, we will invest in New York City’s future, continuing to create the school buildings and facilities that the City’s children need and deserve. But, while this plan will help us to create more than 25,000 new seats, it recognizes that New York City and America are going through a period of economic distress. We cannot afford to continue spending at the same levels as in recent years, when we undertook the largest capital construction program in our City’s history.

ECONOMIC REALITIES In May, the Mayor announced that the City was stretching four years of its FY2009 – 2013 capital program commitments into five years due to the slowing of the American economy and the uncertain economic outlook for the City. This means the DOE’s FY2010 – 2014 Capital Plan will be similarly affected. Escalating inflation rates and the dramatic increase in construction costs over the last four years will also have an impact on the FY2010 – 2014 Plan. Actual inflation rates experienced have exceeded 8% per year over the last five years. The net result of these economic factors is a budget that has significantly reduced spending power compared to the original, \$13.1 billion of the FY2005 – 2009 Capital Plan.

PLANNING FOR THE FUTURE: While we face tough economic realities, we cannot stop building for our children’s future. The proposed capital plan strives to build on the success of the FY2005 - 2009 Capital Plan through the strategic allocation of resources. It will add capacity in areas of projected enrollment growth, undertake strategies to align existing facilities with instructional and enrollment needs, and continue to effect improvements to our aging infrastructure, thereby providing the framework for enhanced educational services and better facilities for the City’s more than one million school children and the teachers and staff who serve them.

The 2010 – 2014 Capital Plan features the following proposed investments:

- **\$5.2 billion for Capacity.** The Capacity Program has been expanded to include all elements of the plan that result in new or replacement capacity for our system. The three elements of this category are:
 - **\$3.8 billion for New Capacity**, adding more than 25,000 new seats in an estimated 44 buildings will help us respond to ongoing demographic growth in targeted neighborhoods, while continuing to alleviate school overcrowding, reduce class size, and strategically reduce our reliance on temporary facilities.
 - **\$1.2 billion for a Facility Replacement Program** – provides funding for replacing some facilities whose leases will expire during this Plan. In some instances, a landlord may refuse to renew a lease despite our best efforts to offer a market rate renewal. In other instances, we may choose to replace a lease that we have determined is not satisfactory for instruction and cannot be improved.
 - **\$210 million for Charter Partnership** – the interest generated by the Charter and Partnership program in the FY2005 – 2009 Plan demonstrates the desire of private partners to establish relationships with the DOE to meet the demand for new school facility development and high quality educational options. Partners provide valuable private-sector resources to support the construction of these buildings, which support public school students – indeed, in the FY2005 – 2009 Plan, the DOE paid only 73 cents on the dollar for the

construction. Given the synergy developed during the FY2005 – 2009 Plan, DOE will continue explore ways to extend the successes created through the Charter and Partnership Program by aligning charter school development to areas of capacity need and community interest where possible.

- **\$6.1 billion for Capital Investment.** The Capital Investment portion of this Plan includes three main categories:
 - **\$2.2 billion for the Capital Improvement Program**, which includes exterior and interior building upgrades and other necessary capital repairs to our buildings
 - **\$1.7 billion for Children First Initiatives** designed to enhance the educational opportunities for our children. This category includes funding to support realignment of existing facilities to better suit instructional needs, large campus restructuring, physical fitness projects, science labs, accessibility and other necessary enhancements.
 - **\$2.2 billion for Mandated Programs** such as remediation and building code compliance projects, insurance, and emergencies.

FINANCING THE PLAN: Funding for the proposed Plan is structured in the same manner as the FY2005 – 2009 Capital Plan. Half of the funding required is being provided by the City and the other half is being provided by New York State. Additional resources will be provided through partnerships, federal grants, elected officials and private contributions.

BUILDING ON PROGRESS: The FY2005 – 2009 Capital Plan has employed a wide range of approaches to maximize our ability to expand the capacity of our school system, provide instructional enhancements necessary to support the Children First Initiatives, and accomplish urgently needed upgrades to our aging infrastructure. These approaches include revitalization of the Education Construction Fund, expansion of leasing as a means to build seats in districts and neighborhood where finding new construction sites has proven to be difficult and developing public/private partnerships for new schools and upgrades to existing school facilities. The FY2005 - 2009 Plan is creating over 63,000 seats; transforming 25 large, underperforming high schools into campuses housing over 100 high performing schools; and is undertaking over 2,300 capital projects to provide much needed upgrades to our existing buildings. In addition, the Department has expanded the technology infrastructure in schools and is partnering with outside organizations to increase the number of small schools available to our students through both Charter and Partnership opportunities.

PUBLIC REVIEW: As a result of Mayoral control of the Department of Education, the capital plan process was revised to include annual amendments that require public review and City Council approval. The process for public input implemented under the FY2005 - 2009 Plan increased the plan's transparency and resulted in expanded review and dialogue throughout its five years. The process accommodates public comment and recommendations on the content of the plan and provides for annual updates to reflect this input, actual costs and completion dates for finished projects, changes to schedules and estimates for on-going projects and potential modifications to capacity need as a result of constantly evolving demographics. Under this process, a draft plan/amendment with proposed changes is released in November. The public review period extends from November to the end of January during which time the DOE/SCA meet with Community Education Councils, Community Boards, Council Borough Delegations and other elected officials. An update incorporating the results of these meetings is released in February. The Panel for Education Policy reviews the plan and if they approve it, it is then

forwarded to the City Council for review and approval as part of the City's annual budget adoption process.

These briefings highlighted several concerns and associated improvements that have been incorporated in the proposed FY2010 - 2014 Capital Plan. These concerns included school overcrowding in specific neighborhoods that were not being directly addressed through the district capacity efforts, the need for additional physical education space, growing special education needs and the "greening" our schools. As a result of these discussions, the draft FY2010 – 2014 Capital Plan incorporates a new methodology for capacity analysis and several new initiatives designed to respond to the issues that were raised.

The proposed Plan was submitted to each of the Community Education Councils on November 1, 2008. The Department requested that the Councils review, conduct public hearings and make recommendations on the Plan to the Department before January 15, 2009. Twenty-eight of the 34 Councils held hearings between November 1, 2008 and February 1, 2009 and officials for the Department attended every public hearing. In addition, several Community Planning Boards held hearings on the proposed Plan. Briefings were held with each City Council delegation, the Borough Presidents and other elected officials.

The public review and comment period continues to be very helpful to the Department. Community Education Council members, elected officials and other community members provided feedback on many elements of the proposed Plan. The feedback included comments and identification of critical concerns at many of our schools. Using an electronic form which allowed for the identification of priorities, 25 Councils submitted comments and requests for work. Using a similar form, 16 City Council Members submitted comments and requested for work. The top priorities from each submission have been review by the Department and 20 have been incorporated in the update to this proposed Plan. All comments and concerns will continue to be evaluated as future updates to the Plan are undertaken.

This document is being submitted to the Panel for Educational Policy for review and approval. After the Panel's review, the Chancellor will submit the proposed Plan to the Mayor. The Mayor will submit the proposed Plan to the City Council as part of the Mayor's Capital Budget. The new 2010 – 2014 Five Year Capital Plan will go into effect for the new fiscal year that begins on July 1, 2009.

FY2005 – 2009 Capital Plan Summary

The FY2005 – 2009 Capital Plan, first adopted in June 2004 provided \$13.1 billion in funding for three major initiatives: Restructuring Current School Spaces; New Capacity and Investing in Existing Assets. Through an historic agreement, the Plan was funded in equal parts by the City and the State.

This Plan was reviewed and updated annually to reflect the latest information on project budgets, schedules and status. Each amendment underwent an extensive public review process prior to approval by the City Council.

Through effective management initiatives, the DOE was able to value engineer the standards by which new construction is performed thereby reducing the cost per square foot significantly. These changes were implemented without impacting the integrity of our buildings and helped to

temper the effects of the staggering inflation and construction cost growth experience by New York City over the last five years. As we enter the final year of this Capital Plan we begin to see the impact our efforts have had on the educational environment of our school children.

These accomplishments include:

- More than 55,000 of the 63,000 new seats funded under this Plan have been completed or are in process. Between September 2004 and September 2008, 21,000 seats funded by the FY2005 - 2009 Plan have opened in schools across all five boroughs. In the next four years more than 34,000 additional seats will be made available:
 - September 2009: 12,724
 - September 2010: 14,034
 - September 2011: 1,852
 - September 2012 5,629
- An additional 3,500 replacement seats are in process or have been created. These seats replace seats lost primarily through expiring leases that could not be renewed.
- Over 5,400 seats have been funded through the Charter/Partnership Program. These include
 - Excellence Charter School, Brooklyn
 - Bronx Lighthouse Charter School
 - Achievement First –Crown Heights, Brooklyn
 - Carl C. Icahn Charter School and Carl C. Icahn Bronx North Charter School
- More than 229 new small schools or charter school organizations have been created since 2005; many of them in newly opened buildings or buildings that have undergone capital restructuring projects
- Twenty-five large high schools have begun the transformation into campuses of smaller schools, hundreds in all, which are serving students 8 – 10% more likely to be below English and Math standards when they enter high school but are graduating at more than 12% higher rates than the City average
- All active schools have had their classrooms cabled for Internet access as well as having wireless technology in the classrooms
- As of October 2008, video surveillance systems have been installed in 251 buildings serving approximately 400 secondary schools
- More than 50 schools have been made accessible to physically disabled students.
- Over 2,300 capital improvement projects were undertaken in approximately 900 of our buildings.
- System-wide utilization of school buildings has dropped by 9.4 percent, while the percentage of overcrowded buildings has dropped by 13 percentage points at the Elementary level, 22 points at the Middle School Level, and 20 points at the High School Level

% of School Buildings That Exceed Capacity	2002-03 School Year	2007-2008 School Year
Elementary	38.90%	26.00%
Middle	35.90%	14.00%
High	59.70%	40.00%

- Class sizes continue to drop across the City

These changes in instructional environment have helped support and enable the academic progress the DOE has made since 2002. Over the course of this administration, the City's graduation rate has increased by 11 points—up to 62 percent in 2007 from 51 percent in 2002. Since 2002, the percentage of students meeting or exceeding State standards is up by more than 20 points in both 4th and 8th grade math. In ELA, the percentage of students meeting or exceeding standards is up more than ten points in both 4th and 8th grade.

Given the time it takes to design and complete school buildings, many of the capacity projects created by the FY2005 – 2009 Capital Plan will be coming on-line over the next several years. More than 12,000 of these seats will become available in the first year of the FY2010 – 2014 Plan. The table below identifies the seats in process and the year in which they are currently scheduled to open.

**FY2005 - 2009 Capacity In Process by Borough
Seats by September Opening**

	District	Sept. 2009	Sept. 2010	Sept. 2011	Sept. 2012	Total
Manhattan						
	2		2,126		380	2,506
	6		600			600
Bronx						
	9		642		715	1,357
	10	102	1,663			1,765
	11	416	911			1,327
	78X	2,519	2,344		372	5,235
Brooklyn						
	15				607	607
	18	506				506
	19	700	330			1,030
	20	1,804	1,476		476	3,756
	32				441	441
	78K	2,092				2,092
Queens						
	24	2,493	707			3,200
	25				189	189
	26	211				211
	27		379	410		789
	28			1019	665	1,684
	29					
	30	61		423	665	1,149
	78Q	998	2,856		1,119	4,973
Staten Island						
	31	822				822
Total		12,724	14,034	1,852	5,629	34,239

Because the City has stretched budgets for capital projects beyond their original time horizons, the construction start for approximately 8,000 seats has been shifted to the FY2010 – 2014 Capital Plan. That said, the SCA will proceed with site identification and building design for these sites in the last year of the FY2005-2009 Plan so that construction may start at the inception of the 2010-2014 Plan on July 1, 2009 for all projects that are ready.

The FY2005 – 2009 Capital Plan has been historic in many ways. It is the largest Department of Education Capital Plan ever funded. Through value engineering and stringent adherence to new standards, the DOE was able to reduce the cost per square foot for new construction significantly from the previous Plan. Stringent Green Design Standards have been incorporated in all capacity projects starting design after January 1, 2007. It is the first Plan that was established based on needs identified through technical evaluation of the capacity resources, demographic projections and current state of repair of all DOE facilities. It is the first Plan to undergo an Annual Amendment process that included a public review and approval process. The planning process is an evolving process and, as such, the FY2010 – 2014 Capital Plan will incorporate the most successful elements of the current Plan and expand upon those successes.

Structure of the 2010 – 2014 Capital Plan

The FY2010 – 2014 Capital Plan enhances the structure of the FY2005 – 2009 Capital Plan by combining all programs under two major categories. This enhancement provides a more comprehensive view of the proposed initiatives. **Capacity** includes all initiatives that create new school buildings and **Capital Investment** includes all programs undertaken to improve and upgrade existing facilities. The Capital Investment category includes the Capital Improvement Program, Children First Initiatives, which were established to adjust and improve the instructional capabilities of our existing buildings, and Mandated Programs.

As in the FY2005 – 2009 Plan, the proposed new Capacity projects are identified for all five years. Projects that renovate existing buildings, however, are identified only for the first two years of the plan (FY2010-2011), with funding allocations for the remaining three years. Each annual plan amendment will identify individual projects for the two succeeding years. The annual amendment process will allow the Department to reassess priorities and take into account shifts in enrollments, variations in housing growth, changes in building conditions, new educational initiatives, and adjustments in the construction marketplace. This annual review has proven to be the most effective way to make the Capital Plan a living, working plan that, within budgetary constraints, keeps pace with the needs of the educational system.

In each section, you will find a summary table showing the proposed funding for each category of the Plan. The Five Year Plan proposal dollars are adjusted for projected inflation.

Capacity

The **Capacity Category** now includes all programmatic elements related to creating or replacing school buildings, or capacity in our school system. Major elements of the Capacity Category in this Plan include accommodating residual overcrowding and projected enrollment growth at the neighborhood level within certain districts. These elements support the implementation of reduced class sizes, while addressing the estimated impact of new housing/rezoning projects.

The seat need identified in the FY2005 – 2009 Capital Plan was based on an analysis of capacity, enrollment projections and housing at the district level. Through the public review process and feedback from our parents and community leaders, we recognized that this type of analysis was not sufficient to address all of the needs within our districts. As a result, the analysis for this Plan includes a multi-dimensional review and analysis of localized capacity and enrollment patterns within each district. The result is a set of recommendations for each district that takes into account the needs within each area of the district. These recommendations will be reviewed annually based on updated enrollment projections, capacity changes and housing information. Adjustments will be made to reflect sustained trends identified through the five years of the Plan. Seats not sited from the FY2005 – 2009 Plan are carried over into this proposed Plan.

While long term demographic studies continue to show an overall decline in elementary and middle school enrollment citywide there are communities in which growth is predicted. Many of these areas are communities or neighborhoods within school districts, rather than the entire districts, and some do not or may not have sufficient school capacity to accommodate the anticipated growth. Creation of this Plan involves a look at the conditions of these specific areas and potential needs for new capacity or alignment strategies.

The New Capacity Program proposes a \$3.8 billion investment for approximately 44 new buildings, adding more than 25,000 seats citywide. This includes approximately 8,000 seats carried over from the FY2005 – 2009 Capital Plan.

The program includes:

- 21 small Primary school buildings, Grades Pre-Kindergarten – 5
- 21 Primary/Intermediate school buildings, many of which will be Grades Pre-Kindergarten – 8
- 2 Intermediate/High school buildings, which will range in grades 6 – 12.

This new capacity, coupled with strategies to align current facilities with enrollment needs, will enable the DOE to:

- Ameliorate localized overcrowding within districts
- Strategically reduce our reliance on temporary instructional spaces as new capacity opens.
- Support efforts to reduce class size experienced by students in instructional classrooms

Continuing the practice initiated under the FY2005 – 2009 Plan, the grade structure for the larger PS/IS facilities to be built will provide the flexibility to program spaces for grades PreK through 8 instruction. The actual grades to be served can be configured given the specific needs of the community. In order to meet the growing demand, PS and PS/IS facilities to be constructed will include PreK classrooms and special education facilities designed to serve both the local district and District 75 special education students.

The Capacity Category also includes the *Charter/Partnership Program* (\$210M), which was grouped under Restructuring Current School Space in the FY2005 – 2009 Capital Plan. This program will extend the reach of our capacity budget by providing additional resources through which expanded educational opportunities can be made available to our children.

The final element of our Capacity Category, the *Facility Replacement Program* (\$1.2B) continues the initiative begun under the FY2005 – 2009 Plan to provide replacement sites for those schools or administrative facilities that must vacate their current locations. It is anticipated that approximately 9,000 seats may have to be replaced under this Plan.

Capital Investment

The **Capital Investment Category (\$6.1B)** includes *the Capital Improvement Program (CIP)* (\$2.2B), which provides for critical infrastructure work in our existing buildings. Our current inventory of facilities is mainly comprised of older assets and includes over 150 buildings that are 100 years or older. The needs identified under this Plan are based on several factors including the annual Building Condition Assessment Survey which provides an evaluation of the condition of our building systems. We used this evaluation in conjunction with recommendations from facility personnel, school administration and the community in developing the projects to be included in this Capital Plan. We will continue to maintain our focus on ensuring our buildings are watertight and safe.

The second initiative under **Capital Investment**, *Children First Initiatives* (\$1.7 B) builds on the progress achieved through the FY2005 - 2009 Plan. The three main programs in this category are: Technology, Safety Enhancements and Facility Enhancements. Technology enhancements include expansion of the wireless network, school based hardware upgrade, infrastructure enhancements and implementation of a more robust data management system. The Safety Enhancements Program continues to implement a comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Facility Enhancements expand the large campus, Pre-Kindergarten and science lab programs as well as provide funding for new initiatives related to creating space necessary to advance alternative learning programs. In addition, this category includes upgraded physical fitness spaces, expanded accessibility in schools and upgrades for libraries and auditoriums. The Facility Enhancement Program also provides pilot funding for new initiatives such as environmental enhancements and school based health centers.

The third initiative under **Capital Investment**, *Mandatory Programs* (\$2.2B), includes non-discretionary costs such as remediation/code compliance work, prior plan completion costs, emergency work, building condition assessments (mandated by SED) and contractor insurance.

CAPACITY

Capacity Program

Introduction

Summary
Five-Year Proposal
\$5,238.2 mm

The **Capacity Category** now encompasses all aspects of creating new seats necessary to provide for the expansion of our system and the replacement of seats no longer available. This new capacity provides the infrastructure necessary to continue advancing the precepts of the Children First Initiatives: equity and achievement. In doing this, the City will meet local enrollment demands, strategically grow facilities sufficiently to meet future demand, and reduce reliance on temporary facilities.

Citywide public school enrollment is projected to decrease, but because of localized growth and our refined definition of maximum classroom capacity, new construction is required to meet capacity needs in certain areas of the City. As a result, through the new Capacity Program, more than 25,000 new seats will be created in areas within districts that have or are projected to experience overcrowding in the next five years in the absence of the additional capacity. The instructional models for these schools will continue to be flexible to ensure that the appropriate grade configurations that best meet the needs of the surrounding communities can be easily accommodated now and in the future. And, as is standard practice, the schools and programs to inhabit these facilities will be decided on the basis of extensive discussions with District Leadership Teams (DLT)¹ and other community bodies. Details regarding ongoing DLT discussions of programming for new school facilities can be found at <http://schools.nyc.gov/Facilities/CommunityInput/DLT.htm>

The Department will continue to employ, wherever possible, the strategies undertaken in the FY2005 – 2009 Plan to create new capacity. These strategies were designed to maximize our resources and included revitalization of the Education Construction Fund (ECF), expansion of leasing as a means to build seats in districts and neighborhoods where finding new construction sites has proven to be difficult and developing public/private partnerships for new schools and upgrades to existing school facilities. In addition, the Department will continue to work closely with other City agencies to ensure that major residential developments provide appropriate resources to assist in mitigating the impact created by these projects. Consistent with the FY2005 – 2009 Plan, this Plan proposes to provide 70% of the overall new capacity by constructing new schools and additions to existing schools. The remaining 30% of the seats would be created by leasing private spaces.

¹The required members of District Leadership Teams (DLT) are: the community superintendent, the high school superintendent(s), a Council of Supervisors and Administrators (CSA) representative, a United Federation of Teachers (UFT) representative, a DC 37 representative, the president of the District Presidents' Council, the president of the borough high school Presidents' Council, and the chairperson of the Title I District Parent Advisory Council. DLTs may also include Community Based Organizations and the president of the district CEC.

As part of the Capacity Program, the DOE has allocated \$210 million, specifically for the support and development of charter public schools and DOE public new small schools opened in partnership with outside organizations. The Charter and Partnership Schools allocation supports targeted capital investments in areas of distinct educational need, and the investments are executed in partnership with outside organizations who share the DOE’s goals for improved school leadership, empowerment and accountability. Charter and Partnership facilities will be incorporated in the New Capacity Program whenever possible to further maximize the application of our resources.

Under the Replacement Program of the Capacity Category, the Department is proposing to create approximately 9,000 new seats. This will provide replacement sites for leased schools and schools that must vacate their current locations. These sites will be included in the Plan as they are identified.

New Capacity Program

Summary
Five-Year Proposal
\$3,768.9 mm

The creation of additional capacity is entwined with the Children First goals of student achievement and equity. In the service of these goals, the Department has determined prospective investments through gathering the best possible information about capacity needs in local communities and the available resources in the system to meet those needs.

Such a process starts with understanding challenges in the system that can be solved through structural and systems solutions. Such challenges might include school quality, current learning conditions such as overcrowding, patterns of student enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first, given the resources that already exist within the Department of Education. Thus, where the Department proposes future investment in this Plan, it does so having assessed its ability to change structures, and having concluded that capital investment is the optimal – perhaps only – means by which to address current or future needs.

Further, while long term demographic studies continue to show an overall decline in elementary and middle school enrollment Citywide, there are areas in which growth is likely or in which over-enrollment persists. These are local conditions, requiring truly local analysis. In creating this plan, therefore, the Department has analyzed current capacity figures, capacity scheduled to become available over the next several years, and long-term enrollment and housing projections. The Department further assessed spaces far below maximum utilization – building by building – to determine the viability of plans to change the instructional usage or enrollment constraints for those spaces. Such analysis yields understanding of both problems – such as over-enrollment or lack of student choice – and solutions; be that solution a capital investment or the repurposing of current resources.

This type of local analysis and planning is ongoing and will be continually responsive to local enrollment and facilities conditions, just as the capital plan is amended annually.

An important factor in planning at the community level is class size, and the capacity portion of the capital plan is designed to support these efforts. Since 2002, and supported by the last capital plan, class size has fallen every year across the system, as reflected in the following chart:

Average Class Size	2002-03 School Year	2007-2008 School Year
Kindergarten	20.8	20.8
Grade 1	21.8	21.3
Grade 2	21.9	21.4
Grade 3	22.4	21.9
Grade 4	25.5	23.4
Grade 5	27	24.2
Grade 6	27.6	25.7
Grade 7	28.2	26.5
Grade 8	27.9	26.8

Note: 08/09 class size data based on official audited register not yet available

In November 2007, as required by law, the DOE filed a Five Year Class Size Reduction Plan with the State Education Department, establishing a program to reduce class sizes in all grades. It is important to note that class size reduction is a complex and multifaceted issue – the class size facing any individual student is a function not only of the classrooms available, but also the number of quality teachers, and the way that classroom and student schedules are arranged. The approved Five Year Class Size Reduction Plan includes six planks: increased school resources, guidance and coaching to schools in reducing class size, key policy adjustments in admissions and facility use to reinforce reduced class size, new school construction, collaborative team teaching, and reporting and tracking of class size information. The full DOE Five Year Class Size Reduction Plan is available in the Contract for Excellence section of the DOE’s website.

Assuming continued investment from the City and the State, the Five Year Class Size Reduction Plan established class size targets for the FY2012 year, as follows:

Grade Range	FY2007 Baseline Average Class Size	FY2012 Target Average Class Size*
K-3	21.0	19.9
4-8	25.6	22.9
9-12 (w/ electives)	24.9	22.9
9-12 (Core courses only)**	26.6	24.5

* Nov 8, 2007 Five Year Class Size Plan

** FY07 Baseline was only calculated with elective course, and therefore does not conform with the adjusted reporting of HS class size data by core course only. Baseline assumed from FY2008 class size reporting.

Although the financial difficulties facing the City and the State make the level of continued investment of operational funds uncertain, the proposed FY2010 – 2014 Capital Plan supports the achievement of these targets, and the ongoing implementation of the Class Size Reduction Plan, in several ways.

First, the proposed plan adjusts capacity calculations to accommodate lower maximum class sizes at the middle and high school levels. The proposed plan will continue the FY2005 – 2009 Plan’s targeting of K-3 target class size at 20 students, consistent with Class Size Reduction Plan. It also reduces targeted maximum class size at the high school level by four students, to 30, and by 2 to 28 students at the middle school level. While these class sizes are not as low as the targeted overall average, it is important to understand two critical facts about middle and high school programming: first, that these are targeted maximums – averages will be lower, particularly if schools use classrooms more efficiently than assumed in the capacity formula; and second, that most schools in the system are and will be at less than 100% utilization, which they can choose to reflect in reduced class sizes. The following chart applies the underutilization and greater programming efficiency to the maximum class size assumptions, making clear the average class size reduction possible given physical constraints, if schools were to invest all their operating resources into class size reduction:

Grade Range	Target Maximum Class Size	FY2007 Actual Utilization	Class Size at Actual Utilization	Assumed Programming Efficiency	Class Size with Efficient Programming
6-8	28	84.5%	23.6	84.5%*	20.0
9-12	30	84.5%	25.4	84.5%*	21.4

* Based on 87.5% programming efficiency for regular classrooms - 85% of the space – and 67.5% for specialty classrooms – the remainder. Note that it is a coincidence that this number matches the FY2007 system wide utilization.

Obviously, most schools will not choose to program their rooms for 100% of the day, and some may take advantage of lower utilization to create additional cluster rooms – but it is clear that the new capacity calculations will create ample space for schools to achieve targeted reductions.

The second way that the new plan will support class size reduction efforts is through an emphasis on local neighborhoods, in both capital construction and in facility realignment. In most cases, overcrowding and larger class sizes are very local phenomena, reflecting school admissions zones that are poorly designed for the building, and or reflecting deeply popular schools into which the press of parents creates larger class size. Local neighborhood planning will help identify and solve these issues, in particular so that low performing schools with large class size – the priority of the class size reduction plan – can be given enrollment relief.

It is a requirement of the Contract for Excellence law and regulation that the Five Year Class Size Reduction Plan be aligned to the City’s capital plan. The current Five Year Class Size Reduction Plan accounts for and plans on all the new construction identified in the FY2005 - 2009 Capital Plan. Assuming passage of the proposed FY2010 – 2014 Capital Plan by the City Council, the Five Year Class Size plan will be adjusted so that it remains aligned with our Capacity Program. That alignment will include the following:

- Class size reduction efforts will focus on those schools and communities that have new buildings opening, and or where facility realignment strategies will enable enrollment relief to currently overcrowded buildings.
- Coaching and guidance in class size reduction will continue to highlight the ways that schools can utilize their buildings, particularly given new capacity calculations, to achieve class size reduction
- Targeting of neighborhood planning to communities that are over-utilized, have large class size, and where there are low performing schools

The proposed FY2010 – 2014 Capital Plan devotes \$3.8 billion to New Capacity Projects over the next five years. This allocation will provide over 25,000 new seats in approximately 44 new buildings. This includes approximately 8,000 seats carried over from the FY2005 – 2009 Capital Plan. The new school buildings proposed in this Plan are:

- 21 small Primary school buildings, Grades PreK – 5
- 21 Primary/Intermediate school buildings, many of which will be Grades PreK – 8
- 2 Intermediate/High school buildings, which will range in grades 6 – 12.

This new capacity, coupled with ongoing strategies to align facilities with instructional and enrollment need, will enable the DOE to:

- Ameliorate localized overcrowding within districts
- Sustain the ability of schools to opt for lower class sizes by lowering the maximum classroom capacity as follows:
 - Grades 4 – 8 to 28
 - Grades 9 – 12 to 30
- Expand the Pre-Kindergarten resources available throughout the City

- Increase the new capacity throughout the City for Special Education students by over 3,000 seats
- Reduce reliance on temporary instructional spaces as new capacity opens.

The Plan provides for the creation of seats in every borough. This includes eight PS/IS school buildings in Manhattan, six in the Bronx, ten in Brooklyn, 15 in Queens and three in Staten Island. Of the two IS/HS school buildings proposed, one will be located in Brooklyn and one in Queens.

The seats not sited, not designed, or without a construction contract award from the 2005 – 2010 Plan are carried over into this proposed Plan and are a part of the 25,000 new capacity seats that will be funded by the 2010 – 2014 Plan. The following table provides detail on the proposed new capacity included in this Five Year Capital Plan:

New Capacity Program Overview

	District	No.* of Buildings.	TOTAL Seats	TOTAL Cost**
Small PS And PS/IS Buildings	2	8	3296	\$410.85
	8	1	318	\$51.72
	9	1	389	\$61.27
	10	2	1154	\$123.14
	11	2	1476	\$153.02
	13	1	416	\$39.86
	14	1	738	\$74.54
	15	2	1459	\$193.62
	20	5	2630	\$272.33
	22	1	738	\$55.52
	24	4	2630	\$323.98
	25	2	1154	\$65.90
	26	1	416	\$66.93
	27	2	951	\$114.27
	28	1	500	\$41.01
	30	5	3010	\$343.51
	31	3	1248	\$165.28
IS/HS BLDGS	Bklyn	1	1202	\$108.11
	Queens	1	1469	\$148.11
	TOTAL***	44	25194	\$2,812.94

* May vary depending upon availability and configuration of sites and appropriate leased spaces

** All dollar amounts are represented in millions

*** Excludes \$955.95 mm for potential site specific/environmental/code costs. Total with all funding is \$3768.89 mm.

While our long term demographic studies continue to show an overall decline in elementary and middle school enrollment citywide there are communities in which growth is predicted. Data on current capacity, capacity scheduled to open over the next several years, enrollment projections and housing information, both housing starts and rezoning projects, were analyzed based on local areas within each district. The result is a set of recommendations that takes into account the needs within each area of every district.

In Manhattan, enrollment projections indicate the need for additional capacity in District 2. Analyzing the capacity, enrollment trends and the predicted housing growth led to the determination that additional capacity coupled with facilities realignment strategies to utilize under-enrolled space, would be required to meet the both current overcrowding and projected future growth in several of District 2. The almost 3,300 seats being provided through new construction will be located in Tribeca/Village, Chelsea/Midtown West, Flatiron/Gramercy/Murray Hill and the Upper East Side.

The Bronx includes four districts where analysis indicated that additional capacity is necessary. We project that District 8, which is located in the southeastern part of the Bronx, will see a need for one school building in the Throgs Neck community. This need, which is carried over from the FY2005 – 2009 Plan, is generally based on localized overcrowding. In District 9, analysis identified a need for one school. This is a carry over of need from the FY2005 – 2009 Plan. After reviewing the data, we concluded that, while enrollment continues to decline, because of geographic constraints, the Highbridge area does not have appropriate access to middle school facilities. As a result, one small school is being proposed for this area. District 10 analysis indicated a need for two school buildings, a portion of which is carried over from the FY2005 – 2009 Plan. Persistent localized overcrowding and the potential impact from housing in both the Spuyten Duyvil/Riverdale/ Fieldston/North Riverdale, and the Kingsbridge/Norwood/ Bedford Park areas where need was identified, may have been masked at the district level by general decline in enrollment, but it became more apparent when a refined approach was applied. Two school buildings are recommended for District 11 in the Van Nest/Pelham Parkway area. In reviewing the enrollment and projection patterns it was determined that current overcrowding could not be relieved without the creation of new seats.

The analysis indicates that five districts in Brooklyn will see growth over the next five years. District 13, contains a substantial surplus of space given current enrollment levels but is projected to need a school building in the DUMBO/Navy Yard/Fort Greene area. This is primarily due to projected housing growth. District 14, is also projected to see growth which will result in the need for a school building in the Williamsburg/Greenpoint area. This growth is generally due to a significant number of new housing projects that have been identified, though the community has a surplus of instructional space given current enrollment levels. We will continue to monitor these developments as the

City's economic condition evolves. District 15 is projected to need school buildings in both Sunset Park and Park Slope. This is a result of current overcrowding and projected need from housing. A portion of these seats are carried over from the FY2005 – 2009 Plan. District 20 is projected to need four school buildings. A portion of this need is carried over from the FY2005 – 2009 Plan. This need is primarily due to the continued enrollment growth that cannot be addressed through other methods and is located in both the Owls Head Park/Bay Ridge and the Dyker Heights areas. Finally, District 22 is projected to need one PS/IS school based on current localized overcrowding. The analysis recommends a school building in the Flatlands/Midwood area.

In the borough of Queens, six of the seven districts have need for additional capacity. The need for five of these districts includes seats that were part of the FY2005 – 2009 Plan but did not go into construction. Those seats are included in this Plan. District 24 is projected to need a total of four school buildings located primarily in the North and South Corona/Lefrak City/Elmhurst and Glendale/Ridgwood communities. This need is based on localized overcrowding and continued growth. District 25 is projected to have a need for two school buildings. Much of this need results from projected housing growth and some localized overcrowding. One school building is recommended for both the Beechhurst/CollegePoint/Whitestone, and the Flushing/Murray Hill/Willets Point areas. The analysis for District 26 indicates a need for one school building in the Bayside/Auburndale area. District 27 will see the need for one school building in the Ozone Park/South Ozone Park/Richmond Hill/Woodhaven area. This is due to continued localized overcrowding and potential growth from projected housing. Projected housing also has an impact in District 28 where one school building is recommended in the Rego Park/Forest Hills/Kew Gardens/Jamaica area. District 30 is projected to need a total of five school buildings. We anticipate siting these seats in the East Elmhurst/Jackson Heights, Woodside/Sunnyside, Long Island City/Ravenswood areas

Staten Island consists of one district (31) and, as a result of our analysis, two school buildings for South Shore and one school building for New Dorp are included in the recommendations.

Given the City's current economic state and budgetary constraints, the analysis performed underscored the necessity of factoring in existing capacity as the use of these seats – if instructionally feasible – could comprise a more efficient, equitable solution to projected enrollment challenges. Strategic solutions to increase the percentage of available seats used include the placement of new schools or programs in under-utilized buildings, changing grade configurations at schools to reflect both space within their buildings and the instructional needs of their communities, and re-zoning enrollment catchment areas, to better align enrollment with facilities' capacity. Such strategies will emerge, as is standard, of both internal planning and Department of Education discussions with local District Leadership Teams. Once determined, these strategies will be used along with the creation of new capacity outlined

here as well as Charter Partnership funding to maximize the resources available to solve structural challenges such as over-enrollment, unmet family or student demand, and low student achievement. DOE facilities currently have in excess of 100,000 seats above enrollment. This work of considering how to utilize such excess capacity will be supported by the facility realignment strategies and will be responsive to need on an ongoing basis. Such work underway at present includes zone reform in Districts 2 and 3; grade reconfigurations in Districts 5 and 6; school location planning in Districts 10; and excess capacity program planning in Districts 8, 27, and 28. More specific information is provided in the Facility Enhancements Program of the Capital Investment section.

The following tables provide more specific detail on the new capacity projects.

New Capacity Summary by Borough

District	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
MANHATTAN												
1	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
2	5	1,330	\$140.83	3	1,966	\$210.02	0	0	\$0.00	8	3,296	\$350.85
3	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
4	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
5	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
6	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Manhattan TOTAL	5	1,330	\$140.83	3	1,966	\$210.02	0	0	\$0.00	8	3,296	\$350.85
BRONX												
7	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
8	1	318	\$37.60	0	0	\$0.00	0	0	\$0.00	1	318	\$37.60
9	1	389	\$47.15	0	0	\$0.00	0	0	\$0.00	1	389	\$47.15
10	1	416	\$50.76	1	738	\$58.26	0	0	\$0.00	2	1,154	\$109.02
11	0	0	\$0.00	2	1,476	\$138.90	0	0	\$0.00	2	1,476	\$138.90
12	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Bronx TOTAL	3	1,123	\$135.51	3	2,214	\$197.16	0	0	\$0.00	6	3,337	\$332.67
BROOKLYN												
13	1	416	\$39.86	0	0	\$0.00	0	0	\$0.00	1	416	\$39.86
14	0	0	\$0.00	1	738	\$74.54	0	0	\$0.00	1	738	\$74.54
15	0	0	\$0.00	2	1,459	\$165.38	0	0	\$0.00	2	1,459	\$165.38
16	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
17	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
18	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
19	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
20	3	1,120	\$113.81	2	1,510	\$144.40	0	0	\$0.00	5	2,630	\$258.21
21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
22	0	0	\$0.00	1	738	\$55.52	0	0	\$0.00	1	738	\$55.52
23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
32	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	1	1,202	\$108.11	1	1,202	\$108.11
Brooklyn TOTAL	4	1,536	\$153.67	6	4,445	\$439.84	1	1,202	\$108.11	11	7,183	\$701.62

New Capacity Summary by Borough (cont.)

District	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
QUEENS												
24	1	416	\$34.57	3	2,214	\$247.06	0	0	\$0.00	4	2,630	\$281.63
25	1	416	\$51.78	1	738	\$0.00	0	0	\$0.00	2	1,154	\$51.78
26	1	416	\$52.81	0	0	\$0.00	0	0	\$0.00	1	416	\$52.81
27	1	431	\$37.76	1	520	\$62.39	0	0	\$0.00	2	951	\$100.15
28	0	0	\$0.00	1	500	\$41.01	0	0	\$0.00	1	500	\$41.01
29	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
30	2	832	\$101.62	3	2,178	\$213.65	0	0	\$0.00	5	3,010	\$315.27
HS	0	0	\$0.00	0	0	\$0.00	1	1,469	\$148.11	1	1,469	\$148.11
Queens TOTAL	6	2,511	\$278.54	9	6,150	\$564.11	1	1,469	\$148.11	16	10,130	\$990.76

STATEN ISLAND												
31	3	1,248	\$137.04	0	0	\$0.00	0	0	\$0.00	3	1,248	\$137.04
Staten Island TOTAL	3	1,248	\$137.04	0	0	\$0.00	0	0	\$0.00	3	1,248	\$137.04

District	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
CITYWIDE												
CITYWIDE TOTAL	21	7,748	\$ 845.59	21	14,775	\$ 1,411.13	2	2,671	\$ 256.22	44	25,194	\$2,512.94
CITYWIDE SITE ACQUISITION COSTS											\$300.00	
GRAND TOTAL INCLUDING SITE ACQUISITION*											\$ 2,812.94	

Notes: Number of buildings may vary depending upon availability and configuration of sites and appropriate leased spaces.
 All dollar amounts are represented in millions.
 Excludes \$955.95 mm for potential site specific/environmental/code costs. Total with all funding is \$3768.89 mm.

In recent years, while DOE overall enrollment has been slowly but steadily declining, our special education population has been increasing. This is true of students served by District 75 and those included in district-based programs located in schools that serve both general education and special education students. The FY2005 – 2009 Capital Plan set aside approximately ten percent of the seats in newly constructed building for District 75 use as well as approximately 1,700 seats for district-based programs. In the FY2005-2009 Capital Plan approximately 2,000 seats of the 55,000 seats completed or in progress are for District 75 use.

To further strengthen DOE’s responsiveness to the enrollment growth in special education, we have amended our school construction programs so that D75 programs can be included in smaller elementary schools and in many annexes. We also have modernized our programs in larger buildings to better customize classrooms for today’s special education population and in doing so have created more classrooms per building than in the past. In the FY2010-FY2014 Plan, we project that we will build 3,000 special education seats out of a total of 25,000 seats, a 50% increase over the FY2005 – 2009 Plan.

Charter and Partnership Schools

SUMMARY
Five-Year Proposal
\$210.0 mm

The Partnership and Charter Schools allocation supports targeted capital investments in areas of distinct educational need, and the investments are executed in partnership with outside organizations who share the Department’s goals for improved school leadership, empowerment and accountability.

Forging partnerships has been a central tenet of the Mayor and Chancellor's Children First reform agenda. Leveraging the social and financial capital that non-profit and private organizations bring to the public sector, the Chancellor has encouraged collaborations across the department in areas of school creation, facilities, accountability and leadership training. Attracting individual, community and financial resources to the public school system fuels innovative solutions to meet the needs of all students. The Capital Plan allocation recognizes the importance of both the partnerships in DOE public schools and charter schools, and brings the energy of those partnerships into facility construction.

Charter schools are public schools governed by their own not-for-profit boards of directors, which operate on the terms of five-year performance contracts known as charters. The NYCDOE, the State University of New York, and the New York State Board of Regents are authorized to approve and renew charter schools in New York. These public entities also monitor each school to ensure that it is meeting the terms outlined in its and is in compliance with applicable state and federal laws. The key principles underlying the *Children First* reform agenda – strong leadership, empowerment of principals, autonomy, and performance-based accountability, and promoting choice for parents and students – are the defining

characteristics of charter schools, which promote excellence and innovation by bringing new leaders, resources, and ideas into public education.

Around the country, numerous studies and practical experience have shown that paying for and securing a facility is one of the biggest challenges charter schools face. In New York State, legally designated charter funding support does not include facilities support. Thus, the Mayor has made it a priority of his administration to support facilities for charter schools in New York City

To follow through on this commitment, the DOE has made public school space available for charter schools wherever possible, so that New York City students and families have as many strong educational options as possible available to them. As of September 2008, there are 78 charter schools operating in New York City. Forty-one of those have been authorized by the Chancellor as part of the Charter Schools Initiative and 54 of the 78 charter schools are currently housed in DOE-provided facilities.

In November 2005, the Department created the Charter Facilities Matching Grant Program in order to engage viable private developers, charter entities, and community-based organizations (“Charter Partners”) to provide matching grants to support charter school facility development through the School Construction Authority (SCA) and the Department. The program has been met with great enthusiasm throughout the charter school community. The Charter Partners propose specific development projects, towards which they make a capital contribution up to fifty percent of the total project cost. The partner is responsible for the acquisition of the site and the management of any design and facility construction, subject to SCA guidelines and review. New York City owns the site and the Charter Partner receives a lease interest in the facility with a term based on their level of contribution. Eight charter projects have been completed or are in construction and an additional two were approved in the FY05-09 Capital Plan. There is already considerable interest for projects throughout the city in this new capital plan and all projects will have to apply through a RFQ process.

Charter	Developer/ Partner	B	District	Total Seats
Completed Projects				
Excellence Charter School for Boys	Tudor Jones - Robinhood	K	13	600
Bronx Lighthouse Charter School	Civic Builders	X	8	520
Carl C Icahn Bronx North Charter School	Icahn	X	8	144
In Construction				
Carl C Icahn Charter School	Civic Builders	X	11	324
KIPP	(Metro IAF - TBD Charter)	X	9	550
Achievement First and Uncommon High Schools	Georgetown- Robin Hood	K	16	1600
KIPP HS	Georgetown- Robin Hood	X	TBD	800
Achivement First Endeavor	Civic Builders	K	13	706
Approved				
Village Academies High School	Civic Builders	M	5	400
Promise Academy I ES	Civic Builders	M	5	600

We applaud New York State lawmakers who in 2007 amended the legislation governing the creation of charter schools in the state. The new legislation, which increases the number of available charter schools statewide to 200, at least 50 of which can be in New York City, is expanding the range of high quality educational options for students and families in the City. The New York City Department of Education is working aggressively to authorize and support new additional charter schools throughout the city and will continue to make available DOE facilities where possible. Additionally, charter schools will be housed in privately financed sites and new facilities constructed by the School Construction Authority.

Under the new charter school legislation, charter schools will give priority in their lottery to students from the community school district in which they are located. This change in admissions procedures more closely ties charter schools to the needs of local districts within New York City, and means the benefits of charters will be more focused in the communities where they are located. In certain circumstances, including where there is predicted demographic growth, this means that charter public schools can directly help to absorb students who would otherwise contribute to overcrowding in Department of Education public schools and their facilities can be constructed with funding from our New Capacity Program. In these instances charter schools must demonstrate community support for the construction of a charter school facility to be approved for this program.

Mayor Bloomberg and Chancellor Klein have also made new secondary school creation an essential element of New York City's education reform strategy, committing to adding a total of 250 new small DOE schools between 2003 and 2009. Since 2003, the Department has created 184 new small secondary schools. Through strategic partnerships in new school creation, a diverse group of partners, including intermediary organizations, collaborate in the planning and development of these schools. Partner organizations commit social and financial investment in the schools through external funding, provide engagement and enrichment activities to schools, and foster an "outside-inside" leadership strategy, in which external constituencies develop a deep stake in the school's ongoing success. Portions of the Charter and Partnership allocation are also directed to support the construction of innovative schools aligned with partners in areas where there is educational need for high quality instructional options. In the FY2005 - 2009 Capital Plan Five projects were funded as partnership projects under the Charter and Partnership Allocation. In the FY2010-2014 Capital Plan the completion of an existing partnership project for Columbia Secondary School for Math, Science and Engineering will be funded. Ultimately this school will serve 567 students in grades 6-12 in Upper Manhattan.

The interest generated by the Partnership and Charter Schools allocation demonstrates the desire of private partners to establish relationships with the DOE to meet the demand for new school facility development as well as an aligned commitment to educational goals. Partners provide private-sector resources to help identify sites, provide design and construction management and often bring direct philanthropic contributions to support NYC schools. With this context, the DOE continues to explore if and how to extend this successful practice of involving aligned partners in new school facility development.

Facility Replacement Program

Summary*
Five-Year Proposal
\$1,259.3 mm

The Facility Replacement Program allocates \$1.2 billion to provide for development of new sites for leased schools and schools that must vacate their current location. A need for approximately 9,000 seats is anticipated over the next five years. As sites are identified, the locations will be included in the Capital Plan. The seats will be provided through new construction or alternative leasing opportunities similar to new capacity.

Our leasing program has been extremely successful in identifying sites for new school build-outs in districts where finding new school construction sites has been extraordinarily difficult. However, leases do eventually expire and despite our policy to offer market rate leases renewals for all leases that are in satisfactory condition and for which we need the capacity, some landlords choose to terminate our leases. In these instances, and when we determine that a site with an expiring lease is in unsatisfactory condition, we will have to pursue a replacement site. The replacement site could either be another lease or a newly constructed building depending on what real estate is available.

CAPITAL INVESTMENT

Capital Improvement Program

Introduction

Summary*
Five-Year Proposal
\$2,187.9 mm

The capital improvements for existing facilities proposed in the FY2010 – 2014 Five-Year Plan continue the efforts to provide a safe and comfortable learning environment which helps to maximize every student’s opportunity to learn.. The proposed Capital Improvement Program (CIP) consists of a wide range of construction projects, including building repairs, system replacements, and reconfiguration of existing school buildings.

The emphasis of the FY2005 - 2009 Five-Year Plan was on exteriors, to safeguard existing buildings from water infiltration and interior improvements necessary to facilitate the *Children First* reforms. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue and, to the extent our funding allows, additional resources will be provided to fund interior improvements. Funding has also been incorporated from the PlaNYC Initiatives to enhance playgrounds, upgrade lighting and begin the conversion of boilers using number 4 or 6 fuel oil. These conversions are targeted for schools in areas having high asthma rates.

The proposed Five Year Capital Improvement Program for existing buildings totals \$2.2 billion (adjusted for inflation). This funding allows DOE to address essentially only the most critical building elements, those rated a “5” (poor) by BCAS. In addition, a small number of building elements that were rated “3” (fair) or “4” (fair to poor), but have deficiencies that may adversely impact life safety or the structure of the building, will also be included. Exterior building components rated “3” or “4” at schools that are slated for extensive exterior work will be included as well.

Any building condition found to be potentially dangerous was immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging was installed immediately as a safeguard for the entire school community. If any condition was found to need immediate attention, capital funding from the current Plan’s Emergency, Unspecified allocation was used to remedy the condition without delay.

Capital Improvement Program Overview*	
Program	Five-Year Proposal
Exterior	\$1,331.2mm
Interior	\$651.5mm
Other	\$205.2mm
TOTAL	\$2,187.9mm

Exteriors

Summary*
Five-Year Proposal
\$1,331.2mm

Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors and ceilings, and also include related asbestos and lead abatement. The disruption of teaching and learning in classrooms damaged by water leaks is even more disturbing than the cost implications. For that reason, the last Five-Year Plan focused on making schools watertight. This Plan continues that important effort.

The major components of the building exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any school indicated that any these four major components were below “fair to poor” condition, then all the major exterior components rated “3” or worse will be included in the project. .

Any deteriorated exterior element of a school in otherwise good condition deserves attention to prevent serious deterioration and potential sources of leakage. Therefore, the ten-year needs assessment identifies all individual exterior components rated below “fair” that require a capital investment, whether it be roof replacement, exterior masonry repair, or similar work.

This comprehensive assessment is a measure of the investment that will be required over the next ten years to prevent serious deterioration and stave off potential water infiltration.

The five-year proposal for repairs to exterior components is summarized below:

Exteriors Overview*	
Program	Five-Year Proposal
Flood Elimination	\$201.7mm
Reinforcing Support Elements	\$44.0mm
Reinforcing Cinder Concrete Slabs	\$32.2mm
Roofs	\$232.0mm
Parapets	\$166.0mm
Exterior Masonry	\$420.9mm
Windows	\$234.4mm
TOTAL	\$1,331.2mm

Interiors

Summary*
Five-Year Proposal
\$651.5mm

The FiveYear Plan for interiors includes capital work identified by the BCAS, work required to fulfill the educational needs and work funded under the PlaNYC initiatives.

Interior improvements include a program to begin conversion of boilers using number 4 or 6 fuel oil. These conversions are targeted for schools in areas of high asthma rates and funded through the PlaNYC initiatives.. Other components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, toilets, and mechanical system may be replaced rather than repaired based on the age, condition and ability to repair.

Interior work in occupied buildings continues to be one of our most challenging undertakings. We have developed extensive protocols to perform the most intrusive work over the summer months, scheduled work after normal school hours during the year and worked closely with the school communities to schedule work during holidays. This is not always the most cost effective means of performing the required work. For major projects, “swing space” could potentially offer an economical means of providing relief to the school community undergoing the renovations.

The major interior system needs are summarized below:

Interiors Overview*	
Program	Five-Year Proposal
Interior Modernization	\$10.0mm
Climate Control	\$20.7mm
Low-Voltage Electrical System	\$68.6mm
Lighting Fixtures	\$9.0mm
Interior Spaces	\$39.3mm
Cafeteria/Multipurpose Room	\$6.6mm
Elevators & Escalators	\$20.8mm
Floors	\$66.6mm
Electrical Systems	\$24.8mm
Heating Plant Upgrade	\$54.0mm
Boiler Conversions	\$244.1mm
Kitchen Upgrades	\$20.0mm
Domestic Piping	\$4.8mm
Toilets – Student	\$38.3mm
Safety Systems	\$23.9mm
TOTAL	\$651.5mm

Children First Initiatives

The Children First Initiatives have been refined to include Technology and Facility Enhancement Programs.

Summary*
Five-Year Proposal
\$1,673.3mm

Children First Initiatives*	
Program	Five-Year Proposal
Technology	\$800.0mm
Facility Enhancements	\$873.3mm
TOTAL	\$1673.3mm

Technology Enhancements

Summary*
Five-Year Proposal
\$ 800 mm

Technological Enhancements Summary	
Enhancement	Five-Year Proposal
Classroom Connectivity Cabling and Schools' Bandwidth Upgrade	\$190.0mm
Schools Unified Communication Infrastructure	\$135.0mm
School Network Equipment and Common Area Wiring; MDF/IDF Upgrade	\$140.0mm
Wireless Technology Upgrade	\$195.0mm
School Application: Teacher/Student Class Relationships (Identity Management)	\$15.0mm
Learning Management System and Learning Content Management System	\$26.0mm
Business and Operations Applications	\$99.0mm
TOTAL	\$800.0mm

In today's digital environment, the focus on *what* students need to learn is as important as the *where* and *how* a modern education environment can materially

contribute to a student's academic growth and preparation for the workforce. The prior 2005-2009 Capital Plan solidified a basic foundation for the Department to continue towards the goal of building a strong technology infrastructure in all the schools and creating a 21st century learning environment that will provide a broad and intensive use of technology in the classrooms.

The proposed funding in the Capital Plan will allow the Department to continue to incorporate and maximize the impact of technology into all aspect of the students and educators everyday activities. The Plan technology initiatives over the next five years will see the effective use of the information and communications technology systematically embedded across the Department in policy and in practice – a move that is bound to position its schools to be a leader in the use of new technologies.

An important aspect of the digital learning environment is the Internet where students and educators can access rich digital resources, explore subjects in depth, and learn at their own pace. Today, the Department operates one of the largest networks within the education sector and all the active New York City public school buildings are wired for the Internet and have wireless environments. To build on this complex technological foundation, a major share of the Plan allotment to technology initiatives will continue to fund the school buildings' technology infrastructure build-out to support the new technological needs. The infrastructure build-out will include the necessary bandwidth upgrade and cabling of instructional spaces, installation of telecommunication systems, and the enhancement/ upgrade of the wireless environment as demand for wireless access increases. This funding ensures that the Department continues to work towards providing students and educators *anywhere, anyhow, anytime* access to the Internet on a robust and secure infrastructure.

The capital funding for the school buildings infrastructure initiatives also allows the Department to effectively leverage the federal Universal Service Fund (E-Rate) discount program. It was largely due to the Department's ability to successfully leverage the E-Rate discount program that the Department has been able to make major strides on building a strong technology infrastructure.

The vision of learning being embraced today focuses on helping student become critical thinkers, problem solvers, and innovators; effective communicators and collaborators, and self-directed learners. The schools cannot be successful in preparing and developing the students with such attributes without the intensive use of technology in their daily activities. The Department will allocate significant funds towards initiatives that will enhance the current foundation and further embed the new technologies such as *next generation wireless* in the instructional space. This will ensure that students and educators have continuous access to tools to support their daily activities.

The *Children First* reform agenda's goal calls for the creation of a system of outstanding schools that will serve all public school students of New York City. The Department will continue to develop and implement technological tools that,

directly and indirectly, will further support the enhancement and operation of the schools' learning and teaching environments.

In addition, this Plan will also invest in various business oriented initiatives that will strengthen the Department's ability to deliver and support school level operations. Such initiatives would include, but not limited to the expansion of the point-of-sale system for schools' cafeteria operations, network security and access management, and virtualization solution initiatives for school data/content storage, desktop, and the data center.

Facility Enhancements

Summary*
Five-Year Proposal
\$ 873.3mm

The Facilities Enhancement Program (FEP) funds facilities adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and producing student achievement.

The DOE can improve student achievement and enhance equity through changes in the portfolio of instructional services, and thus through changes in the use of current instructional space. The DOE makes such changes based on specific considerations:

- Family and student demand for particular school or program types
- The improvement of learning conditions, such as the need to mitigate overcrowding
- Efficient use of public resources so that they are spread equitably, across communities
- School quality and performance

In neighborhood-level instances where, for one of these reasons, there is a need for instructional space, the DOE will often pursue adjustments to existing DOE space rather than creating or procuring new facilities. To identify both opportunities for such adjustments – termed Facilities Realignment Strategies – and instances in which they are most needed, the DOE conducts ongoing assessments of demand for services, facilities utilization, student learning conditions, and community education priorities, by neighborhood, across the City. In light of some such assessments, the DOE may conclude that the objectives will be served through Facilities Realignment Strategies such as the following:

- Opening new schools and programs within schools
- Relocating currently existing schools or programs
- Reconfiguring grade levels within a school
- Adjusting enrollment conditions
 - Changes to rules governing student access (“screens”)
 - Zone line adjustments
 - Enrollment projection moderation

In instances where such strategies require adjustments to facilities, the FEP will fund changes necessary to provide the planned instructional service based on an evaluation of the existing facility and a set of criteria for facilities investment. The following examples show how a specific consideration might result in a particular Facilities Realignment Strategy and thus a particular investment.

Consideration	Realignment Example
Demand for Services	Additional full-day pre-kindergarten classes where all classes are fully enrolled
Improvement of Learning Conditions	Creating additional classrooms in over-enrolled facilities
Efficient Use of Resources	Relocation of small school sharing space from an over-enrolled facility to an under-enrolled facility
Quality and Performance	Creation of new small school in under-utilized space in neighborhood where only options are failing schools

It is important to acknowledge that adjustments to school facilities currently in service require planning on the community, neighborhood, and/or school levels. The DOE assesses instructional space in conjunction with principals and School Leadership Teams. Further, the DOE assesses community education priorities and the feasibility of Facilities Realignment Strategies through work with DLTs. Finally, in advance of implementing Facilities Realignment Strategies, the DOE will provide an opportunity for public comment.

The following table is a prospectus for realignment strategies the DOE will propose over the course of this Capital Plan specifically in order to solve the problem of over-enrollment. The chart shows district-level facilities and enrollment projections to establish a district-wide picture of available instructional space. However, because over-enrollment is more prevalent at the elementary level than at the middle school level, the analysis represented in the chart goes beyond the aggregate district view to highlight areas of acute elementary over-enrollment that may not be solved through additional capacity alone. The proposed strategies are based on 2007-2016 projections and 2007 housing. The DOE is committed to reevaluating this need annually and making adjustment as necessary due to changes in the development of housing and other population changes. In these instances, if over-enrollment has materialized or is likely to materialize, the DOE will propose the realignment strategies entailed in the prospectus.

Note that this prospectus is not an exhaustive list of all realignments the DOE will propose over the duration of this Capital Plan; there are needed strategies in instances of low-performing schools, for instance, or in instances of schools where enrollment is in rapid decline. Instead, what follows is a prospectus of

realignment strategies that complement capital investment in order to solve over-enrollment scenarios specifically.

**Prospectus for Facilities Realignment Strategies
Elementary and Middle Schools**

Dist	2011 Projected Capacity	2010-2014 New Seats	Prospectus for Realignment Impact	Potential Areas for Facilities/Enrollment Realignment
1	11,777	0	N/A	
2	25,687	3,296	1,600	Tribeca/ Village, Chelsea, Midtown West, Flatiron, Grammercy/ Murray Hill, Upper East Side
3	16,140	0	800	Upper West Side
4	15,917	0	N/A	
5	15,351	0	N/A	
6	25,707	0	N/A	
7	19,617	0	400	Concourse, Melrose
8	25,105	318	400	Hunts Point, Soundview, Pelham Bay, Edgewater Park, Throgs Neck
9	31,618	389	1,100	Highbridge, Concourse
10	38,865	1,154	1,000	Belmont, Fordham, University Heights, Riverdale, Spuyten Duyvil, Fieldston
11	30,958	1,476	800	Van Nest, Pelham Parkway
12	21,720	0	500	East Tremont, Belmont
13	17,946	416	N/A	
14	20,674	738	750	Greenpoint, Williamsburg
15	24,254	1,459	500	Park Slope, Sunset Park, Carroll Gardens
16	14,273	0	N/A	
17	24,858	0	N/A	
18	20,056	0	N/A	
19	26,385	0	N/A	
20	31,086	2,630	300	Borough Park, Bensonhurst, Kensington
21	25,484	0	N/A	
22	27,335	738	500	Flatlands, Midwood, Mill Basin
23	17,280	0	N/A	

Prospectus for Facilities Realignment Strategies Elementary and Middle Schools (Con'd)				
Dist	2011 Projected Capacity	2010-2014 New Seats	Prospectus for Realignment Impact	Potential Areas for Facilities/Enrollment Realignment
24	37,955	2,630	600	Corona, Lefrak City, Elmhurst, Glendale, Ridgewood, Maspeth, South Woodside
25	23,632	1,154	400	Beechurst, College Point, Whitestone, Flushing, Murray Hill, Willets Point,
26	16,819	416	N/A	
27	35,563	951	900	Ozone Park, Richmond Hill, Woodhaven, Howard Beach, Lindenwood, Rochdale, Springfield Gardens, Breezy Point, Belle Harbor, Seaside, Far Rockaway
28	24,820	500	900	Rego Park, Forest Hills, Kew Gardens, Jamaica, South Jamaica
29	25,045	0	400	Rosedale, Springfield Gardens, Cambira Heights, St. Albans, Queens Village
30	29,732	3,010	600	East Elmhurst, Jackson Heights, Sunnyside, Woodside, Long Island City, Ravenswood, Astoria
31	43,018	1,248	N/A	
32	18,159	0	500	Bushwick
Total	782,891	22,471	12,950	

The Facilities Enhancement Program also includes funding to expand the functional accessibility of our facilities, upgrade science, library, auditorium and physical fitness facilities within our buildings.

Facility Enhancements Overview	
Program	Five-Year Proposal
Facility Restructuring	\$305.0mm
Safety & Security	\$100.0mm
Science Lab Upgrades	\$125.0mm
Accessibility	\$75.0mm
Physical Fitness Upgrades	\$215.4mm
Library Upgrades	\$19.7mm
Auditorium Upgrades	\$33.2mm
TOTAL	\$873.3mm

Facility Restructuring

Summary*
Five-Year Proposal
\$305.0mm

Over 600 DOE facilities house multiple school organizations. Dividing large school facilities for multiple purposes is one way in which the City has pursued family choice, learning conditions, and school quality. Since 2002, for example, the DOE has opened over 350 new small schools and 78 charter schools. These schools have been placed in both new and existing buildings (some charter schools have established private facilities), and in many cases they have been placed in facilities constructed for use by students of a different age from those served by the new schools.

Such changes of use are inherent in the work of ensuring equity and efficiency. In many instances, these new small schools have enabled us to use excess school capacity to alleviate over-enrollment in nearby areas. In other circumstances, these schools have replaced historically failing schools and offer new hope for the children attending them. Either way, in order to align the facilities with the City’s current need for their use – quality in the latter example, reducing over-enrollment in the former – some investment is required to tailor the facilities to their new instructional purposes.

In addition, as new schools models are developed there will also be a need for the physical environment of the schools to reflect a school model focused on preparing students to thrive and succeed in the technology-driven, global economy. This new 21st Century School Model that is being proposed includes an emphasis on flexible programs of requirements and conversion of physical space that provide the level of technology access necessary to integrate technology fully into the learning experience. The

transformation is a movement away from a teacher-centered classroom to a learning environment that fosters interaction at all levels.

In the FY2010-2014 Capital Plan the restructuring of existing buildings will thus include:

- Creation of appropriate science lab facilities for middle schools placed in the Primary School buildings and for High Schools placed into Middle School and Primary School buildings, as required.
- Conversion of defunct shops/ extra-large classrooms to create more capacity. The effort here would be to create more flexible space (e.g. music rooms could be used more efficiently if they did not have tiered seating, home economics shops could become large spaces with sink facilities for use either as demonstration lab science classes or humanities classes)
- Renovation of large campuses: When there is an intervention strategy used to improve the quality of a larger campus such as downsizing, closure or conversion to Small Learning Communities, significant investment may be needed.
- Electrical upgrades to traditionally under-enrolled buildings seeing large increases in utilization rates that tax their electrical systems

Career and Technical Education

A result of the Mayor’s Task Force on Career and Technical Education (CTE) will be the creation over the next two years of up to five “demonstration sites,” historical CTE sites now redesigned to include new, instructionally innovative models. In addition to demonstration sites, the DOE will open small CTE schools with the continued focus on improving programs of study in current CTE schools and programs. This will require investment in CTE resources such as labs and technical equipment.

Demonstration site and new school investment is in addition to continued investments in upgrades to current CTE facilities. Such investments will be made in facilities across all five boroughs.

One-Year Suspension Centers

To effectively serve students who have been suspended for a year, District 79 runs suspension centers in each of the five boroughs for middle school and for high school students. When it is not possible to partner with non profits to run these centers, the DOE must identify stand alone buildings to serve these students.

Safety and Security

Summary*
Five-Year Proposal
\$100.0mm

As part of Children First, the Department in partnership with the New York City Police Department (NYPD) and the Mayor’s Office of the

Criminal Justice Coordinator (CJC) is implementing a comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. A key component of this strategy is to equip schools with state-of-the-art security technology. Enhancements have been implemented through the FY2005-2009 plan in the areas of network-based video surveillance, ID-card access control, radio communications, and metal detection.

The plan for FY2010-2014 focuses on expanded deployment of digital video surveillance and ID-card access control. The Department plans to continue a steady rollout of Internet Protocol Digital Video Surveillance (IPDVS), an application that as of October 2008 has been successfully implemented in 144 buildings serving 278 schools. The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from the Integrated Service Centers, school support organizations, and central offices. The Department in consultation with NYPD has determined using objective criteria the relative priority (high, medium, or lower) of all school buildings for receiving IPDVS. The FY2005-2009 plan has covered the “high priority” sites. During FY2010-2014 the initiative will expand to “medium priority” sites.

The NYC school system has deployed ID-card access control systems since the 1980s. Implementation of the current solution, the Comprehensive Attendance, Administration and Security System (CAASS) began in 2002 and was rapidly expanded through the FY2005-2009 Plan. As of October 2008, the system was installed in 251 buildings serving approximately 400 secondary schools. The Department is currently evaluating proposals for managing several functions that are keyed to a secure student identification device, functions that are collectively called Common-ID services (CIDS). During 2009, DOE expects to award CIDS contracts to both maintain the current access control system infrastructure and to gradually transition to a next generation solution. The next generation solution will provide DOE with the capability to control student and visitor access and exit to school buildings and student access to school properties such as libraries, cafeterias, locker rooms, gymnasiums and classrooms. In addition, the next generation solution will offer possible extensions to other services such as student attendance collection, point of service food purchases and tracking the circulation of assets such as library materials and textbooks

Science Lab Upgrades

Summary*
Five-Year Proposal
\$125.0mm

One of the priorities of Children First is to provide quality instruction in the sciences. Superior facilities are needed to support that effort. The goal of the FY2005 – 2009 Capital Plan was to ensure that every high school had access to appropriate science facilities. In the last two years of the Plan the goal was expanded to include middle schools. The FY2010 – 2014 Plan will continue the effort to ensure that all middle and high schools have access to the appropriate facilities within their buildings. As

the Facility Realignment Strategies are implemented placing middle or high schools in spaces we must ensure that appropriate science facilities are also created.

Accessibility

Summary*
Five-Year Proposal
\$75.0mm

The Department continues to strive to offer a physical environment that does not create additional challenges for persons with mobility impairments or other disabilities. In keeping with prior Plans, the Department will continue the program to provide additional accessible facilities throughout the City. An analysis of the need has identified fifteen schools to be made functionally. This represents the first of what is anticipated to be a total of 45 facilities to be included in this program. As additional sites are identified, they will be included in updates to the Plan.

Physical Fitness Upgrades and Transportable Classroom Unit Removal

Summary*
Five-Year Proposal
\$215.4mm

The Department will continue the efforts started under the FY2005 – 2009 Plan to expand the physical fitness opportunities for our school children. Partnering with Trust for Public Lands, Out2Play and other non-profit organizations, the Department seeks to leverage limited resources and effectively increase the reach of this program.

The PlaNYC open space initiative includes the creation of a playground within a 10 minute walk of every child. The Department was funded under the last Plan to upgrade 35 facilities. This work will be completed in the early years of this Plan. In addition, the Parks Department redirected PlaNYC funding to the Department for the completion of twelve playgrounds being constructed by the Trust for Public Land. This work is also scheduled to be completed in the early years of this Plan.

The Department will be integrating the removal of selected Transportable Classroom Units (TCU) with upgrading and expanding playground facilities. The first of these projects is under way at PS 144X. Additional projects will be selected based on the condition of the TCUs, capacity constraints within the area and the desires of the local school community.

Physical Education Upgrades Overview*	
Program	Five-Year Proposal
Athletic Fields	\$15.4mm
Playground Redevelopment	\$149.80mm
Gymnasium Upgrades	\$50.2mm
TOTAL	\$215.4mm

Library Upgrades

Summary*
Five-Year Proposal
\$19.7mm

Library Upgrades include work related to refurbishing existing library facilities within our schools. School libraries complement New York City public school reforms, providing the direct resources to support curriculum, instruction, and specialized efforts geared to improving student literacy.

Auditorium Upgrades

Summary*
Five-Year Proposal
\$33.2 mm

Auditorium upgrade projects include stage and auditorium lighting, sound system upgrades, replacement of seating, stage curtains and rigging, and renovation of the stage. Refurbishment of existing school auditoriums is overdue. No funding to upgrade auditoriums was made available in the last Five-Year Plan and many auditoriums show the results of years of neglect. These spaces serve an important function as central gathering places for the school population and often serve as a vital community resource for the surrounding neighborhood as well.

Mandated Programs

Introduction

Summary*
Five-Year Proposal
\$2,150.8mm

The improvements detailed in this section address existing facility needs for which it is not possible or appropriate to allocate funds by Borough, District, or school. This area consists of two major categories; Remediation/Code Programs and Fixed Programs which include mandated environmental programs, building condition surveys, emergency lighting, code compliance, and insurance.

Mandated Programs Overview*	
Program	Five-Year Proposal
Remediation/Code Programs	\$215.0mm
Fixed Programs	\$1,935.8mm
TOTAL	\$2,150.8mm

Remediation/Code Compliance Program

Summary*
Five-Year Proposal
\$215.0mm

The Remediation/ Code Compliance Program includes funding to undertake required work in our existing facilities. The specific work included in this program is not directly related to capital projects that are undertaken during this Plan.

Remediation/Code Programs Overview*	
Program/Need	Five-Year Proposal
Asbestos Abatement	\$140.0mm
Lead Abatement	\$15.0mm
Emergency Lighting	\$25.0mm
Code Compliance	\$35.0mm
TOTAL	\$215.0mm

Asbestos Abatement

Summary*
Five-Year Proposal
\$140.0mm

The Department's Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building, Kindergarten – Grade 12, be inspected once every three years, with a semi-annual surveillance. The location of any asbestos must be documented and a plan developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. Asbestos is found most commonly in schools in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely bound or "friable" condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

Lead Abatement

Summary*
Five-Year Proposal
\$15.0mm

Lead paint abatement is mandated by US Environmental Protection Agency and New York City Department of Health (DOH) regulations. The targeted population includes Pre-Kindergarten, Kindergarten, day care in schools, Special Education, and First Grade. To date, the Department has removed lead-containing materials in over 4,488 classrooms. The Department continues to remediate areas identified by lead inspections and DOH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, e.g. window replacement and the removal of paint from exterior walls prior to re-pointing. This proposed funding provides for lead paint abatement in buildings where no related major capital projects are planned.

In addition, the Department continues to test elementary schools for the presence of lead in drinking water and perform mediation when necessary. While all schools have had initial testing, additional testing will be necessary at some schools.

Emergency Lighting

Summary*
Five-Year Proposal
\$25.0mm

This category funds the Department’s continuing program to bring all school buildings into compliance with the emergency lighting requirements of Local Law 41/78 (Fire Safety in Places of Public Assembly), and Local Law 16/84 (Fire Safety in Buildings). These laws establish minimum standards for emergency lighting, exit lighting, emergency power and elevator safety. These local laws apply retroactively to most school buildings. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed. Documentation showing compliance is filed at the Department of Buildings when the assessments are completed.

Code Compliance

Summary*
Five-Year Proposal
\$35.0mm

Similar to emergency lighting, this category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many DOE schools are old enough to pre-date the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings that are not in compliance must be retrofitted accordingly. Local Law 10 (Owners’ Inspection of Building Facades) and its successor legislation, Local Law 11 require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place.

Local Law 5 (Fire Safety in High Rise Buildings) mandates the installation of fire alarm systems in buildings over a certain size so that the Fire Department can override the elevators’ operations in the event of an emergency. Other Code-related capital-eligible projects are also included in this category.

Fixed Programs

The funding included in this Program is required to support efforts that are required in order to successfully execute the 2010 – 2014 Capital Plan. These efforts are described more fully below.

Fixed Programs Overview*	
Program/Need	Five-Year Proposal
Building Condition Surveys	\$50.0mm
Wrap-up Insurance	\$441.2mm
Prior Plan Completion Cost	\$995.5mm
Emergency, Unspecified and Miscellaneous	\$449.1mm
TOTAL	\$1,935.8mm

Building Condition Surveys

Summary*
Five-Year Proposal
\$50.0mm

Keeping the baseline data of building conditions in school facilities up-to-date is essential to the Department’s ability to program capital improvement projects. The Department conducts annual facility inspections surveys, as well as extensive BCAS every five years in preparation of the next Five-Year Plan. These annual surveys are also required by State legislation.

Wrap-Up Insurance

Summary*
Five-Year Proposal
\$441.2mm

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Workers Compensation and Employers Liability, General Liability, Excess Liability, and Builder’s Risk.

Each pre-qualified SCA contractor is eligible to participate in the OCIP. Over 1,500 contractors working on hundreds of SCA projects are presently enrolled. The period of coverage of the current OCIP is January 1, 2008 – January 1, 2010; the annual cost will depend upon the ultimate loss experience.

Prior Plan Completion Cost

Summary*
Five-Year Proposal
\$995.5mm

Many projects funded in the last Five-Year Plan (FY2005-2009) will still be in progress when the next Five-Year Plan period begins. This category provides the funding to complete these projects after the end of FY2009.

Emergency, Unspecified & Miscellaneous

Summary*
Five-Year Proposal
\$449.1mm

This lump sum funding allows the Department to respond to emergencies and unforeseeable needs without having to divert funds from other projects in the Borough or District in which the emergency occurs. Instead, funding is allocated from this category, which cannot exceed five percent of the total estimated cost of the Five-Year Plan by law.

FINANCING STRATEGY

Capital Plan Funding

FUNDING SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	TOTAL
CITY	1.139	1.026	1.061	1.057	1.373	5.656
STATE	1.135	1.026	1.061	1.027	1.372	5.621
TOTAL	2.274	2.052	2.122	2.084	2.745	11.277
Notes: \$ in Billions						
Includes PlaNYC, Borough President, Mayor or City Council Funding						

The 2010 – 2014 Five Year Capital Plan will be funded equally by the City and State at \$5.65 billion.

The Plan’s total appropriation of \$11.3 billion over its five-year term will support the Department’s goals of improving educational performance and sustaining its diverse portfolio of existing facilities in good repair.

- 36% targeted toward enhancing school facilities, both system-wide and specifically to support instructional programs at underperforming schools, including improved technology, safety enhancements and other general improvements to the learning environments
- 44 % for the creation of over 25,000 seats in 44 new facilities with an additional 9,000 seats to be created from conversions of existing facilities
- 20% for the Capital Improvement Program and basic facility needs

Funding for this Plan primarily comes from the City and State, with potential additional funding for specific projects from federal programs, the NYC Education Construction Fund (ECF), and privately raised funds. The Department, in collaboration with the Office of Management and Budget (OMB) and other City agencies, will continue to explore other financing sources to supplement the general obligation bonds of the City of New York to finance the Department’s capital needs over the next five-years.

In complement to the Plan funding, the both the City and State elected officials generally allocate additional capital funds for specific projects at individual schools. These funds are targeted towards specific school’s needs in areas such as technology, science laboratories, sports/athletic fields, playgrounds, and other quality-of-life facility upgrades/enhancements. The City’s elected officials have allocated, on average \$70m - \$100m annually during the prior 2005-2009 Plan period. Some State Assembly members have also sponsored capital projects in individual schools through the Community Capital Assistance Program

(CCAP) and the Special Initiative Program (SIP).

The Department will continue to work with ECF and its private partners to investigate appropriate financing options to supplement and/or leverage the City and State funding over the five-year Plan period. The Department will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding for school building and technology infrastructure.

PROPOSED FIVE-YEAR PLAN PREPARATION

New Capacity

The New Capacity portion of the plan is based upon an enormous volume of data that the Department collects and analyzes each year in order to accurately forecast when and where additional seats will be needed. These data include the capacity of existing schools, i.e., “supply of seats,” as well as demographic projections of future student enrollment, including increase demand resulting from projected new housing, i.e., “demand for seats.” If the demand is greater than the supply, the school is overcrowded.

Current Utilization

The first step in identifying new capacity needs is to assess existing school facilities. The Department maintains an inventory of the amount of space and utilization of every DOE facility. This allows the DOE to ensure that space is being used efficiently before proposing to spend City capital funds on the creation of additional seats.

Each fall the Department conducts an Annual Facilities Survey to update its information regarding the size, function, and use of each room in every school building. School Principals complete the surveys, which are then analyzed to determine capacity. (Building capacity is defined as the maximum number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs.) The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the Department of Education website, www.nycenet.edu, in the report entitled “Enrollment, Capacity, Utilization Report for School Year 2006–2007,” known as the “Blue Book.” The 2007-2008 Blue Book can also be found on the website.

Enrollment Projections

The next task in developing the capacity program is to project the future demand for seats. For the past fifteen years, the Department has retained a demographic consulting firm to prepare enrollment projections for the entire school system. In 2004, the Department retained a second demographic firm also to prepare enrollment projections. This was done to confirm the validity of our projections. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by District, Borough and the City as a whole. Projections are prepared for five years and ten years into the future in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment. For this proposed Plan the projection years were 2011 and 2016.

These detailed projections can be found on the Department of Education website, www.nycenet.edu, in the report entitled “Enrollment Projections 2003 to 2012 New York City Public Schools.”

New Capacity Needs Assessment

The enrollment projections for year 2011 and 2016 were used to determine future utilization. This is in effect a supply and demand analysis. The future enrollment projections, i.e., the “demand,” are compared to the existing capacity of seats in school buildings, i.e., the “supply.” When demand exceeds supply, then additional seats must be provided or overcrowding will result. For the first time, this analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were based accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the Department’s demographers takes into account, either explicitly or implicitly, most of the factors that affect enrollment. These include migration within the City, in-migration to the City from outside, movement out of the City, births, transfers, long-term absences and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing development projects can stress the local schools by introducing an influx of new students. The Department carefully tracks new housing starts and builds the expected increase in school-age population into projections.

Policies aimed at improving educational quality can increase the need for new seats. For example, under this Capital Plan class size reduction is being extended through high school. In the prior Plan the class size for all kindergarten through third grade citywide was reduced from 25 seats to 20 seats. Similarly, under this Plan the class size for third to eighth grade is being reduced to twenty-eight and high school grades are being reduced to thirty.

Existing Facilities

Background

Preparation of the Capital Improvement Program (CIP) begins with a baseline survey of the Department’s approximately 130,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, and field houses. This Building Condition Assessment Survey (BCAS) is mandated by the New York State Department of Education.

Methodology

A detailed visual inspection of each school facility was conducted by a four-person team consisting of two architects, an electrical engineer and a mechanical engineer. Each team member carried a hand-held computer programmed with over 2000 possible deficient conditions. Averaging one school per day, the inspectors visually assessed each facility's physical condition. The teams rated each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information and assessing the remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies were identified, a software program was used to assign order of magnitude costs to repair each deficiency. These data are then grouped into capital projects falling into one of 60 capital planning categories. Once the projects were created, an analysis was conducted to ensure that the project costs reflected the approximate budget necessary to accomplish the needed repair. An inflation factor was then added to the costs, and the projects were assigned to one of the five years in the Plan.

The 2007-2008 BCAS Reports for every DOE school building can be found on the Department of Education website, www.schools.nyc.gov. These reports are located under the reports section of each school's website.

Key Steps and Dates for Approval of the Proposed Plan

November 5	Proposed Plan released
November through January 2009	Meet with Community Education Councils and other community representatives
February 2009	Issue a revised proposed Plan to the Panel for Educational Policy
February 2009	Approval of revised proposed Plan by the Panel for Educational Policy
March 2009	Submit Panel-approved proposed Plan to Mayor and City Council
June 2009	Adoption by City Council

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New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Plan Summary
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.37	4.61	4.63	0.39	0.00	10.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	28.00	28.00	28.00	28.00	28.00	140.00
2. Boiler Conversion	45.60	45.60	45.60	50.32	57.00	244.12
3. Climate Control	7.05	2.02	2.56	2.75	6.30	20.68
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	17.06	11.61	12.97	7.96	18.97	68.57
7. Lighting Fixtures	0.00	1.57	2.67	3.19	1.59	9.02
8. Elevators and Escalators	0.43	5.42	5.78	7.17	2.01	20.83
9. Reinforcing Cinder Concrete Slabs	11.61	4.74	6.70	7.12	2.05	32.23
10. Flood Elimination	13.19	36.09	69.49	33.64	49.31	201.72
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	3.00	3.00	3.00	3.00	3.00	15.00
13. Reinforcing Support Elements	7.70	1.76	12.77	9.93	11.84	44.01
14. Interior Spaces	0.41	5.44	5.61	9.24	18.60	39.30
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	8.59	0.79	0.00	0.45	5.51	15.33
2. Playground Redevelopment	8.48	36.87	32.48	35.82	36.16	149.81
3. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. System Replacements						
1. Roofs	18.53	37.32	40.00	58.24	77.94	232.02
2. Parapets	13.51	21.36	36.65	47.49	46.93	165.95
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	64.04	41.26	46.31	41.88	40.92	234.42
5. Exterior Masonry	49.65	49.17	94.62	96.69	130.76	420.89
6. Electrical Systems	11.16	4.93	0.60	2.79	5.34	24.82
7. Heating Plant Upgrade	12.24	6.16	7.99	11.87	15.74	54.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Plan Summary
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	120.00	50.00	50.00	80.00	0.00	300.00
F. Replacements						
1. Replacements - New	116.93	41.07	11.88	3.85	0.00	173.73
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	21.22	106.80	319.16	221.55	416.81	1,085.54
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	915.95	812.89	895.64	885.77	1,517.90	
				II. System Expansion Total:		5,028.16
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	160.00	160.00	160.00	160.00	160.00	800.00
2. Room Conversions/Partitioning	21.00	21.00	21.00	21.00	21.00	105.00
3. Accessibility	17.18	14.27	14.27	14.28	15.00	75.00
4. School Improvement and Restructuring	20.00	45.00	45.00	45.00	45.00	200.00
5. Science Lab Upgrades	20.00	26.25	26.25	26.25	26.25	125.00
6. Library Upgrades	2.29	1.67	3.16	6.06	6.51	19.68
7. Charter/Innovative Schools	30.00	45.00	45.00	45.00	45.00	210.00
III. Educational Enhancements Yearly Totals:	270.47	313.19	314.68	317.59	318.76	
				III. Educational Enhancements Total:		1,534.68
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	1.32	3.50	3.78	5.64	9.68	23.93
1a. School Safety	20.00	20.00	20.00	20.00	20.00	100.00
2. Emergency Lighting and Fire Safety Retrofits	5.00	5.00	5.00	5.00	5.00	25.00
3. Code Compliance	8.52	6.50	6.50	6.48	7.00	35.00
IV. Safety and Security Yearly Totals:	34.83	35.00	35.28	37.12	41.68	
				IV. Safety and Security Total:		183.92

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Plan Summary
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	18.33	18.33	12.44	20.89	70.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	18.33	18.33	12.44	20.89	
						V. Ancillary Facilities Total: 70.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	10.00	10.00	10.00	10.00	10.00	50.00
C. DOE Administration						
1. DOE Administration	7.00	7.00	7.00	7.00	7.00	35.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	112.21	84.98	80.36	81.33	82.34	441.23
E. Emergency Unspecified						
1. Emergency Unspecified	44.78	79.20	79.13	79.19	81.84	364.12
2. Emergency Stabilization	10.00	10.00	10.00	10.00	10.00	50.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	432.45	282.37	167.57	90.98	22.08	995.45
G. Resolution A						
1. City Council	3.65	0.32	0.00	13.65	0.00	17.61
2. Borough President	0.89	0.08	0.00	8.23	0.00	9.20
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	620.98	473.94	354.05	300.38	213.26	
						VI. Emergency, Unspecified and Misc. Total: 1,962.61
Yearly Totals:	2,273.76	2,052.32	2,122.40	2,083.51	2,745.00	
						Grand Total: \$11,276.99

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Citywide Categories
(in millions)

Program Category	Code	FY10	FY11	FY12	FY13	FY14	Total
ASBESTOS	1C1	28.00	28.00	28.00	28.00	28.00	140.00
LEAD PAINT ABATEMENT	1C12	3.00	3.00	3.00	3.00	3.00	15.00
KITCHEN CONVERSIONS	1C5	0.00	0.00	0.00	0.00	0.00	0.00
KITCHEN AREAS	1E15	6.82	4.17	3.00	3.00	3.01	20.00
CIP RESPONSE	1E20	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTABLES	2A4	0.00	0.00	0.00	0.00	0.00	0.00
TECHNOLOGY	3A1	160.00	160.00	160.00	160.00	160.00	800.00
ROOM CONVERSIONS/PARTITIONING	3A2	21.00	21.00	21.00	21.00	21.00	105.00
ACCESSIBILITY	3A3	17.18	14.27	14.27	14.28	15.00	75.00
SCHOOL IMPROVEMENT AND RESTRUCTURING	3A4	20.00	45.00	45.00	45.00	45.00	200.00
SCIENCE LAB UPGRADES	3A5	20.00	26.25	26.25	26.25	26.25	125.00
LIBRARY UPGRADES	3A6	2.29	1.67	3.16	6.06	6.51	19.68
CHARTER/INNOVATIVE SCHOOLS	3A7	30.00	45.00	45.00	45.00	45.00	210.00
SCHOOL SAFETY	4A1a	20.00	20.00	20.00	20.00	20.00	100.00
EMERGENCY LIGHTING AND FIRE SAFETY RETROFITS	4A2	5.00	5.00	5.00	5.00	5.00	25.00
CODE COMPLIANCE	4A3	8.52	6.50	6.50	6.48	7.00	35.00
ADMINISTRATIVE SUPPORT	5A1	0.00	18.33	18.33	12.44	20.89	70.00
BUILDING CONDITION SURVEYS	6A1	10.00	10.00	10.00	10.00	10.00	50.00
DOE ADMINISTRATION	6C1	7.00	7.00	7.00	7.00	7.00	35.00
WRAP-UP INSURANCE	6D1	112.21	84.98	80.36	81.33	82.34	441.23
EMERGENCY UNSPECIFIED	6E1	44.78	79.20	79.13	79.19	81.84	364.12

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Citywide Categories
(in millions)**

Program Category	Code	FY10	FY11	FY12	FY13	FY14	Total
EMERGENCY STABILIZATION	6E2	10.00	10.00	10.00	10.00	10.00	50.00
PRIOR PLAN COMPLETION COST	6F1	432.45	282.37	167.57	90.98	22.08	995.45
CITY COUNCIL	6G1	3.65	0.32	0.00	13.65	0.00	17.61
MAYOR/COUNCIL PROGRAM	6H1	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total		961.89	872.06	752.56	687.66	618.92	3,893.09

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Accessibility Program
Fiscal Years 2010 - 2011**

Borough	District	Building ID	Org ID	School Name	Project Description
Bronx	09	X082	X232	I.S. 232	FULLY PROGRAM ACCESSIBLE
Bronx	10	X080	X080	I.S. 80/P.S. 280	FULL PROGRAM ACCESSIBILITY
Bronx	11	X083	X083	P.S. 83	FULLY PROGRAM ACCESSIBLE
Brooklyn	17	K002	K002	I.S. 2	FULL PROGRAM ACCESSIBILITY
Brooklyn	23	K073	K073	P.S. 73	FULL PROGRAM ACCESSIBILITY
Brooklyn	23	K275	K140	K140 SPED	FULL PROGRAM ACCESSIBILITY
Manhattan	01	M188	M188	P.S. 188	FULL PROGRAM ACCESSIBILITY
Queens	26	Q186	Q186	P.S. 186	FULLY PROGRAM ACCESSIBLE
Queens	28	Q072	Q072	J.H.S. 72	FULL PROGRAM ACCESSIBILITY

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Walk-in Freezer Replacement
Fiscal Years 2010 - 2011**

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
09	X064	X064	P.S. 64	Bronx	2011
09	X166	X166	I.S. 166	Bronx	2011
12	X044	X044	P.S. 44	Bronx	2011
12	X050	X050	P.S. 50	Bronx	2011
12	X116	X216	I.S. 216	Bronx	2011
12	X129	X129	I.S. 129 (PAIRED W P234)	Bronx	2011
13	K113	K113	I.S. 113	Brooklyn	2010
13	K265	K265	I.S. 265	Brooklyn	2010
14	K033	K033	I.S. 33	Brooklyn	2010
14	K318	K318	I.S. 318	Brooklyn	2010
15	K088	K088	I.S. 88	Brooklyn	2010
15	K293	K429	BKLYN SCL FOR GLBL STUD	Brooklyn	2010
24	Q061	Q061	I.S. 61	Queens	2010
25	Q189	Q189	J.H.S. 189	Queens	2010
25	Q194	Q194	J.H.S. 194	Queens	2010
30	Q126	Q126	I.S. 126	Queens	2010
32	K111	K347	I.S. 347	Brooklyn	2010
78Q	Q430	Q430	FRANCIS LEWIS HS	Queens	2010
78Q	Q440	Q440	FOREST HILLS HS	Queens	2010
78Q	Q460	Q460	FLUSHING HS	Queens	2010
78R	R435	R440	NEW DORP HS	Staten Island	2011

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
IP Surveillance Camera Installation
Fiscal Years 2010 - 2011**

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
02	M104	M104	I.S. 104	Manhattan	2010
02	M167	M167	I.S. 167	Manhattan	2010
03	M165	M165	P.S. 165	Manhattan	2011
04	M013	M013	I.S. 13	Manhattan	2010
04	M045	M045	I.S. 45	Manhattan	2010
04	M099	M224	I.S. 224	Manhattan	2010
04	M101	M101	P.S. 101	Manhattan	2010
04	M117	M117	J.H.S. 117	Manhattan	2010
07	X029	X029	P.S. 29	Bronx	2010
08	X123	X123	I.S. 123	Bronx	2010
09	X004	X004	P.S. 4	Bronx	2010
09	X132	X132	P.S. 132	Bronx	2010
09	X229	X229	P.S. 230/I.S. 229 (UDC)	Bronx	2010
10	X045	X045	I.S. 45	Bronx	2010
11	X089	X089	P.S. 89	Bronx	2010
11	X127	X127	I.S. 127	Bronx	2011
11	X135	X135	I.S. 135	Bronx	2010
13	K117	K117	I.S. 117	Brooklyn	2010
14	K033	K033	I.S. 33	Brooklyn	2010
14	K050	K050	J.H.S. 50	Brooklyn	2011
16	K026	K026	P.S. 26	Brooklyn	2010
16	K308	K308	P.S. 308	Brooklyn	2010
16	K335	K335	P.S. 335	Brooklyn	2011
17	K012	K012	P.S. 12	Brooklyn	2011
17	K022	K022	P.S. 22	Brooklyn	2010
17	K167	K167	P.S. 167	Brooklyn	2011
17	K391	K391	I.S. 391	Brooklyn	2011
18	K285	K285	I.S. 285	Brooklyn	2010
20	K062	K062	I.S. 62	Brooklyn	2010
20	K223	K223	I.S. 223	Brooklyn	2011
20	K259	K259	I.S. 259	Brooklyn	2010
22	K014	K014	I.S. 14	Brooklyn	2010
22	K395	K395	P.S./I.S. 395	Brooklyn	2011
23	K041	K041	P.S. 41	Brooklyn	2011
23	K275	K275	I.S. 275	Brooklyn	2010
23	K284	K284	P.S. 284	Brooklyn	2011

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
IP Surveillance Camera Installation
Fiscal Years 2010 - 2011**

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
24	Q119	Q119	I.S. 119	Queens	2011
25	Q025	Q025	J.H.S. 25	Queens	2010
26	Q266	Q266	P.S./I.S. 266	Queens	2010
27	Q105	Q105	P.S. 105	Queens	2010
28	Q040	Q040	P.S. 40	Queens	2011
28	Q048	Q048	P.S. 48	Queens	2011
29	Q147	Q147	P.S. 147	Queens	2011
29	Q208	Q208	P.S./I.S. 208	Queens	2010
30	Q111	Q111	P.S. 111	Queens	2011
30	Q112	Q112	P.S. 112	Queens	2011
31	R007	R007	I.S. 7	Staten Island	2010
31	R018	R018	P.S. 18	Staten Island	2011
31	R022	R022	P.S. 22	Staten Island	2010
31	R042	R042	P.S. 42	Staten Island	2011
32	K274	K274	P.S. 274	Brooklyn	2011
78K	K175	K697	TEACHERS PREP (HS LVL)	Brooklyn	2010
78K	K520	K520	PACIFIC ALT HS	Brooklyn	2011
78K	K590	K590	MIDDLE COLLEGE HS	Brooklyn	2011
78M	M833	M489	HS FOR ECONOMICS & FINANCE	Manhattan	2011
78M	M894	M425	HS FOR LEADERSHIP & PUBLIC SERV	Manhattan	2010
78Q	Q566	Q566	QNS HS OF TEACH., LIB. ARTS&SCI	Queens	2010
78Q	Q725	Q004	Q004 SPED	Queens	2010

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Capacity Projects
(in millions)**

District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete	
*	02	DSF0000687091	PS/IS @ FOUNDLING HOSPITAL	M	563	Jul-12	Jan-14	Jan-17	81.43	0.00	72.26	9.17
* L	02	DSF0000687092	PS/IS @ 35TH ST.	M	612	Dec-08	Jan-10	Sep-12	49.84	3.25	46.59	0.00
	02	DSF0000687325	PROJECT #5	M	126	Jul-10	Jan-12	Sep-13	17.66	0.00	17.66	0.00
	02	DSF0000687329	PROJECT #6	M	126	Jul-10	Jan-12	Sep-13	17.66	0.00	17.66	0.00
*	02	DSF0000687090	PS/IS @ MEETH	M	374	Sep-09	Nov-10	Jan-13	43.19	0.75	42.44	0.00
	02	DSF0000424314	PROJECT #4	M	791	Jul-09	Sep-10	Aug-13	91.24	0.07	91.17	0.00
*	02	DSF0000424313	PROJECT @ P.S. 51	M	336	Jun-09	Sep-10	Sep-12	31.73	2.38	29.35	0.00
L	02	DSF0000417357	PROJECT #2	M	368	Dec-12	Mar-14	Aug-15	39.87	0.00	33.72	6.15
	08	DSF0000488528	PROJECT #1	X	318	Feb-11	Jun-12	Sep-14	40.47	0.00	37.60	2.87
	09	DSF0000417427	PROJECT #1	X	389	Feb-09	Jun-10	Sep-12	47.98	0.83	47.15	0.00
	10	DSF0000687108	PROJECT #1	X	416	Jul-12	Jan-14	Sep-16	57.15	0.00	50.76	6.40
L	10	DSF0000418128	PROJECT #7	X	738	May-12	Jun-13	Jan-16	68.37	0.23	58.26	9.88
	11	DSF0000665736	PROJECT #1	X	738	Dec-12	Feb-14	Jun-17	91.99	0.00	81.62	10.37
L	11	DSF0000687107	PROJECT #2	X	738	Jul-09	Aug-10	Jan-13	57.28	0.00	57.28	0.00
	13	DSF0000687093	PROJECT #1 @ DOCK ST.	K	416	Oct-10	Jun-12	Jan-15	43.83	0.00	39.86	3.97
L	14	DSF0000687094	PROJECT #1	K	738	Jul-09	Aug-10	Jan-13	74.58	0.04	74.54	0.00
	15	DSF0000687095	PROJECT #1	K	738	Jul-12	Jan-14	Jan-17	95.37	0.00	84.62	10.76
	15	DSF0000488526	PROJECT #2	K	721	Mar-09	Jun-10	Jun-13	82.25	1.49	80.76	0.00
*	20	DSF0000687106	P.S. 69 ANNEX	K	327	Nov-08	May-10	May-13	33.88	2.72	31.16	0.00
*	20	DSF0000665742	P.S. 160 ANNEX	K	382	Sep-08	Jul-09	Jun-12	52.73	8.76	43.97	0.00
	20	DSF0000417409	PROJECT #8	K	738	Jan-10	Jul-11	Jul-14	84.55	0.00	78.47	6.08

* School with existing site identified.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Capacity Projects
(in millions)**

District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete
L	20	DSF0000417373	K	772	May-13	Jun-14	Jan-17	77.99	0.05	65.93	12.01
L	20	DSF0000417375	K	411	May-13	Jun-14	Jul-16	45.85	0.27	38.68	6.90
L	22	DSF0000425868	K	738	Dec-11	Jan-13	Sep-15	64.29	0.18	55.52	8.59
	24	DSF0000687096	Q	738	Dec-11	Jun-13	Jun-16	92.74	0.02	82.96	9.76
	24	DSF0000687097	Q	738	Dec-12	Jun-14	Jan-17	96.53	0.00	85.64	10.89
	24	DSF0000687098	Q	738	Jul-10	Jan-12	Jan-15	86.61	0.00	78.46	8.15
L	24	DSF0000417389	Q	416	Jun-09	Jun-10	Jul-12	35.12	0.55	34.57	0.00
	25	DSF0000687099	Q	416	Jan-12	Jul-13	Jan-16	58.30	0.00	51.78	6.53
	25	DSF0000687100	Q	738	Jun-10	Aug-12	Aug-15	0.00	0.00	0.00	0.00
	26	DSF0000417403	Q	416	Apr-12	Jun-13	Jul-16	59.05	0.07	52.81	6.17
L	27	DSF0000423888	Q	431	Jun-13	Jun-14	Aug-15	44.64	0.00	37.76	6.89
	27	DSF0000417420	Q	520	Mar-09	Jun-10	Jul-13	63.66	1.27	62.39	0.00
L	28	DSF0000417395	Q	500	May-12	Jun-13	Jan-16	48.12	0.15	41.01	6.96
	30	DSF0000687101	Q	416	Jul-12	Jan-14	Jan-16	59.01	0.00	52.40	6.61
L	30	DSF0000687330	Q	738	Jul-10	Aug-11	Jan-12	68.79	0.00	68.79	0.00
	30	DSF0000687102	Q	702	Dec-12	Jun-14	Jun-17	97.12	0.00	86.17	10.96
L	30	DSF0000687103	Q	738	Jul-09	Aug-10	Jan-13	58.69	0.00	58.69	0.00
L	30	DSF0000487803	Q	416	May-09	Jun-10	Jan-13	50.04	0.82	49.22	0.00
L	31	DSF0000687104	R	416	May-11	Jun-12	Jan-15	40.56	0.00	35.11	5.45
	31	DSF0000687105	R	416	Jan-11	Jul-12	Jul-14	54.92	0.00	49.99	4.93
	31	DSF0000417400	R	416	Apr-12	Aug-13	Jan-16	58.55	0.09	51.94	6.52

* School with existing site identified.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Capacity Projects
(in millions)**

District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete
*	78K	DSF0000622354									
		HS @ SPRING CREEK	K	1,202	Apr-08	Jul-09	May-12	116.97	8.87	108.11	0.00
	78Q	DSF0000622618									
		PROJECT #1	Q	1,469	Jun-09	Oct-10	Sep-13	150.77	2.65	148.11	0.00

* School with existing site identified.
L Proposed Leased Facility

**New York City Department of Education
 FY 2010 - FY 2014 Capacity Program
 Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
2	P.S./I.S. FOUNDLING HOSPITAL	M	17TH STREET & 6TH AVENUE
2	P.S. @ MEETH	M	213 EAST 63RD STREET
2	P.S. @ 35TH STREET	M	35TH STREET & 1ST AVENUE
2	PROJECT @ P.S. 51	M	520 WEST 45 STREET
20	P.S. 69 ANNEX	K	942 62ND STREET
20	P.S. 160 ANNEX	K	5105 FORT HAMILTON PARKWAY
78K	HS @ SPRING CREEK	K	FLATLANDS AVENUE

**New York City Department of Education
FY 2005 - FY 2009 Five Year Capital Plan
Capacity in Process**

DISTRICT	BUILDING NAME	BOROUGH	ADDRESS	NUMBER OF SEATS	OPENING YEAR
10	JONAS BRONCK @ FORDHAM ROAD	X	400 EAST FORDHAM ROAD	102*	2009
11	PS169X	X	3771 BOSTON ROAD	416	2009
18	PS/IS 366	K	965 EAST 107TH STREET	506	2009
19	PS/IS 798	K	696 JAMAICA AVENUE	700	2009
20	PS/IS 237	K	50 AVENUE P	1,154	2009
20	PS 229 ADDITION	K	1400 BENSON AVENUE	650	2009
24	PS 49 ADDITION	Q	79-15 PENELOPE AVENUE	410	2009
24	PS 102 ADDITION	Q	55-24 VAN HORN STREET	936	2009
24	PS 113 ADDITION	Q	87-21 79TH AVENUE	446	2009
24	PS 128	Q	69-26 65TH DRIVE	497*	2009
24	ST. BARTHOLOMEW SCHOOL	Q	89-11 43RD STREET	204	2009
26	ECC @ AMERICAN MARTYR SCHOOL	Q	216-15 PECK BLVD.	211	2009
30	PS 78Q ANNEX (@Q768)	Q	48-09 CENTER BLVD.	61	2009
31	PS/IS 861	R	280 REGIS DRIVE	822	2009
78X	HS @ FORMER PS 99X	X	1180 REVEREND JAMES POLITE AVE.	723	2009
78X	BRONX STUDIO SCHOOL FOR WRITERS & ARTISTS	X	928 SIMPSON STREET	652	2009
78X	JAMES MONROE HS ANNEX	X	1300 BOYNTON AVE	1,144	2009
78Q	FRANK SINATRA HS	Q	35-12 35TH AVENUE	998	2009
78K	SUNSET PARK HS	K	153 35TH STREET	1,650	2009
78K	NEW UTRECHT HS	K	1601 80TH STREET	442	2009
	TOTAL SEATS OPENING SEPTEMBER 2009			12,724	
2	MS 114 (ECF)	M	1765 FIRST AVENUE	544	2010
2	PS/IS 276	M	55 BATTERY PLACE	952	2010
2	PS/IS BEEKMAN	M	77 GOLD STREET	630	2010
6	PS/IS 263	M	202 SHERMAN AVENUE	600	2010
9	PS/IS 338X	X	1740 McCOMB'S ROAD	642	2010
10	PS/IS 79 ADDITION	X	125 EAST 181ST STREET	712	2010
10	PS 95 ADDITION	X	3961 HILLMAN AVENUE	461	2010
10	ECC 361 @ PS 94	X	3530 KINGS COLLEGE PLACE	490	2010
11	PS/IS @ VAN NEST	X	900 VAN NEST AVENUE	911	2010
19	PS/IS 89	K	265 WARWICK STREET	330*	2010
20	IS 259 ADDITION	K	7305 FORT HAMILTON PKWY	433	2010
20	PS/IS @ PS 163K	K	1664 BENSON AVENUE	665	2010
20	PS 971 @ 4TH AVENUE	K	6214 4TH AVENUE	378	2010
24	PS 13 ADDITION	Q	55-01 94TH STREET	707	2010
27	PS 273 (RICHMOND HILL)	Q	88-01 102ND STREET	379	2010
78X	MOTT HAVEN CAMPUS	X	3001 CONCOURSE VILLAGE EAST	1,767*	2010
78X	EAGLE ACADEMY HS	X	506 EAST 176TH STREET	577	2010
78Q	METROPOLITAN AVE CAMPUS (IS/HS)	Q	91-30 METROPOLITAN AVENUE	913	2010
78Q	METROPOLITAN AVE CAMPUS (HS)	Q	91-30 METROPOLITAN AVENUE	998	2010
78Q	NEW GATEWAY HS	Q	160-20 GOETHALS AVENUE	805	2010
78Q	YOUNG WOMEN'S LEADERSHIP ACADEMY	Q	23-15 NEWTOWNS AVENUE	140	2010
	TOTAL SEATS OPENING SEPTEMBER 2010			14,034	

**New York City Department of Education
FY 2005 - FY 2009 Five Year Capital Plan
Capacity in Process**

DISTRICT	BUILDING NAME	BOROUGH	ADDRESS	NUMBER OF SEATS	OPENING YEAR
27	PS 42 ADDITION	Q	488 BEACH 66TH STREET	410	2011
28	PS 196 ADDITION	Q	71-25 113TH STREET	408	2011
28	PS/IS 48	Q	155-02 108TH AVENUE	611	2011
30	IS 230 ANNEX @ 74TH STREET	Q	33-55 74TH STREET	423	2011
	TOTAL SEATS OPENING SEPTEMBER 2011			1,852	
2	PS 59 & HS FOR ART & DESIGN	M	250 EAST 57TH STREET	380*	2012
9	SETTLEMENT HOUSING PS/IS	X	1521-1531 JEROME AVENUE	715	2012
15	PS 133	K	375 BUTLER STREET	607*	2012
20	PS 264	K	88-18 4TH AVENUE	476	2012
25	PS 29 ADDITION	Q	125-10 23RD AVENUE	189	2012
28	PS/IS 277	Q	153-27 88TH AVENUE	665	2012
30	PS/IS 312	Q	46TH AVENUE @ 5TH STREET	665	2012
32	IS 383	K	1300 GREENE AVENUE	441	2012
78X	SETTLEMENT HOUSING MS/HS	X	1521-1531 JEROME AVENUE	372	2012
78Q	HS 585	Q	54-40 74TH STREET	1,119	2012
	TOTAL SEATS OPENING SEPTEMBER 2012			5,629	
*New seats created. Project also includes replacement seats					

**NEW YORK CITY DEPARTMENT OF EDUCATION
 PROPOSED FIVE YEAR CAPITAL PLAN
 FISCAL YEARS 2010 - 2014
 PROJECTS ADVANCED TO FY2009**

DIST	BLD ID	SCHOOL	BOROUGH	PROGRAM CATEGORY
01	M056	J.H.S. 56	M	WINDOWS
01	M064	P.S. 64 (OLD 71)	M	FLOOD ELIMINATION
02	M042	P.S. 42	M	ELECTRICAL SYSTEMS
02	M042	P.S. 42	M	FLOORS
02	M042	P.S. 42	M	INTERIOR SPACES
02	M190	P.S. 290	M	ROOFS
02	M190	P.S. 290	M	PARAPETS
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	PARAPETS
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	EXTERIOR MASONRY
03	M044	I.S. 44	M	PAVED AREA-BLACKTOP
03	M044	I.S. 44	M	FENCING
03	M075	P.S. 75	M	FLOORS
03	M145	P.S. 145	M	WINDOWS
04	M171	P.S. 171	M	PAVED AREA-BLACKTOP
04	M171	P.S. 171	M	FENCING
05	M010	I.S. 10 (TANDEM M200)	M	FLOOD ELIMINATION
05	M030	P.S. 30	M	WINDOWS
05	M133	P.S. 133	M	AUDITORIUM UPGRADE
05	M154	P.S. 154	M	WINDOWS
05	M194	P.S. 194	M	PLAYGROUND REDEVELOPMENT
06	M005	P.S. 5	M	EXTERIOR MASONRY
06	M005	P.S. 5	M	INTERIOR SPACES
06	M845	P.S. 98 MINISCHOOL	M	WINDOWS
07	X001	P.S. 1	X	PLAYGROUND REDEVELOPMENT
07	X018	P.S. 18	X	PAVED AREA-BLACKTOP
07	X025	P.S. 25	X	PAVED AREA-BLACKTOP
07	X139	J.H.S. 222	X	PAVED AREA-BLACKTOP
07	X184	I.S. 184	X	PAVED AREA-BLACKTOP
07	X807	DISTRICT OFFICE #7 (OLD 18)	X	WINDOWS
08	X014	P.S. 14	X	FLOOD ELIMINATION
08	X072	P.S. 72	X	ROOFS
08	X123	I.S. 123	X	EXTERIOR MASONRY
08	X123	I.S. 123	X	AUDITORIUM UPGRADE
08	X130	P.S. 130	X	PAVED AREA-BLACKTOP

**NEW YORK CITY DEPARTMENT OF EDUCATION
 PROPOSED FIVE YEAR CAPITAL PLAN
 FISCAL YEARS 2010 - 2014
 PROJECTS ADVANCED TO FY2009**

DIST	BLD ID	SCHOOL	BOROUGH	PROGRAM CATEGORY
09	X011	P.S. 11	X	FENCING
09	X028	P.S. 28	X	PAVED AREA-BLACKTOP
09	X028	P.S. 28	X	FENCING
09	X042	P.S. 42	X	FLOOD ELIMINATION
09	X064	P.S. 64	X	AUDITORIUM UPGRADE
09	X145	I.S. 145	X	WINDOWS
09	X147	I.S. 339 (OLD 147)	X	PAVED AREA-BLACKTOP
09	X148	I.S. 219 (OLD 148)	X	PAVED AREA-BLACKTOP
09	X163	P.S. 163	X	WINDOWS
10	X023	P.S. 23	X	LOW-VOLTAGE ELECTRICAL SYSTEMS
10	X024	P.S. 24	X	WINDOWS
10	X024	P.S. 24	X	AUDITORIUM UPGRADE
10	X085	P.S. 85	X	WINDOWS
10	X205	P.S. 205A (ECF)	X	AUDITORIUM UPGRADE
11	X041	P.S. 41	X	AUDITORIUM UPGRADE
11	X089	P.S. 89	X	PAVED AREA-BLACKTOP
11	X097	P.S. 97	X	AUDITORIUM UPGRADE
11	X106	P.S. 106	X	AUDITORIUM UPGRADE
11	X113	I.S. 113	X	ELECTRICAL SYSTEMS
11	X113	I.S. 113	X	FLOORS
11	X121	P.S. 121	X	PLAYGROUND REDEVELOPMENT
11	X121	P.S. 121	X	PARAPETS
11	X121	P.S. 121	X	WINDOWS
11	X127	I.S. 127	X	FLOORS
11	X142	I.S. 142	X	FLOOD ELIMINATION
11	X142	I.S. 142	X	EXTERIOR MASONRY
12	X057	P.S. 57	X	LOW-VOLTAGE ELECTRICAL SYSTEMS
12	X061	P.S. 61	X	PAVED AREA-BLACKTOP
12	X067	P.S. 67	X	FLOOD ELIMINATION
12	X092	P.S. 92	X	AUDITORIUM UPGRADE
12	X102	P.S. 102	X	PARAPETS
12	X102	P.S. 102	X	EXTERIOR MASONRY
12	X116	I.S. 216	X	PAVED AREA-BLACKTOP
12	X198	P.S. 198	X	PAVED AREA-BLACKTOP

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 PROPOSED FIVE YEAR CAPITAL PLAN
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 PROJECTS ADVANCED TO FY2009**

DIST	BLD ID	SCHOOL	BOROUGH	PROGRAM CATEGORY
13	K853	P.S. 93 AX (ECF-BD STUY ECC2)	K	ELECTRICAL SYSTEMS
14	K049	I.S. 49	K	LOW-VOLTAGE ELECTRICAL SYSTEMS
14	K157	P.S. 157	K	FLOORS
14	K157	P.S. 157	K	AUDITORIUM UPGRADE
14	K318	I.S. 318	K	PAVED AREA-BLACKTOP
15	K107	P.S. 107	K	FLOOD ELIMINATION
15	K107	P.S. 107	K	WINDOWS
15	K142	J.H.S. 142	K	FLOOD ELIMINATION
17	K189	P.S. 189	K	EXTERIOR MASONRY
17	K189	P.S. 189	K	FLOORS
17	K221	P.S. 221	K	ROOFS
17	K221	P.S. 221	K	PARAPETS
17	K221	P.S. 221	K	EXTERIOR MASONRY
17	K221	P.S. 221	K	FLOORS
17	K391	I.S. 391	K	WINDOWS
18	K114	P.S. 114	K	ELECTRICAL SYSTEMS
18	K219	P.S. 219	K	AUDITORIUM UPGRADE
18	K219	P.S. 219	K	TOILETS-STUDENTS
18	K232	I.S. 232	K	ELECTRICAL SYSTEMS
18	K233	P.S. 233	K	AUDITORIUM UPGRADE
18	K272	P.S. 272	K	AUDITORIUM UPGRADE
19	K065	P.S. 65	K	PAVED AREA-BLACKTOP
19	K149	P.S. 149	K	FLOOD ELIMINATION
19	K149	P.S. 149	K	ROOFS
19	K149	P.S. 149	K	EXTERIOR MASONRY
19	K149	P.S. 149	K	ELECTRICAL SYSTEMS
19	K149	P.S. 149	K	FLOORS
19	K149	P.S. 149	K	FENCING
19	K149	P.S. 149	K	CAFETERIA / MULTIPURPOSE ROOM UPGRADE
19	K158	P.S. 158	K	FLOOD ELIMINATION
19	K213	P.S. 213	K	ROOFS
19	K213	P.S. 213	K	PARAPETS
19	K213	P.S. 213	K	EXTERIOR MASONRY
19	K213	P.S. 213	K	FLOORS

**NEW YORK CITY DEPARTMENT OF EDUCATION
 PROPOSED FIVE YEAR CAPITAL PLAN
 FISCAL YEARS 2010 - 2014
 PROJECTS ADVANCED TO FY2009**

DIST	BLD ID	SCHOOL	BOROUGH	PROGRAM CATEGORY
19	K213	P.S. 213	K	PAVED AREA-BLACKTOP
19	K213	P.S. 213	K	PAVED AREA-CONCRETE
19	K213	P.S. 213	K	FENCING
19	K213	P.S. 213	K	LOW-VOLTAGE ELECTRICAL SYSTEMS
19	K273	P.S. 273	K	PLAYGROUND REDEVELOPMENT
19	K273	P.S. 273	K	FLOORS
20	K186	P.S. 186	K	FLOOD ELIMINATION
20	K186	P.S. 186	K	EXTERIOR MASONRY
20	K205	P.S. 205	K	AUDITORIUM UPGRADE
21	K096	I.S. 96	K	TOILETS-STUDENTS
21	K177	P.S. 177	K	EXTERIOR MASONRY
21	K177	P.S. 177	K	FLOORS
21	K228	I.S. 228	K	PARAPETS
21	K228	I.S. 228	K	EXTERIOR MASONRY
21	K288	P.S. 288	K	EXTERIOR MASONRY
21	K288	P.S. 288	K	ELECTRICAL SYSTEMS
21	K288	P.S. 288	K	FLOORS
22	K119	P.S. 119	K	PARAPETS
22	K119	P.S. 119	K	EXTERIOR MASONRY
22	K119	P.S. 119	K	ELECTRICAL SYSTEMS
22	K119	P.S. 119	K	FLOORS
22	K193	P.S. 193	K	EXTERIOR MASONRY
22	K194	P.S. 194	K	PAVED AREA-BLACKTOP
22	K197	P.S. 197	K	AUDITORIUM UPGRADE
23	K165	P.S. 165	K	FLOOD ELIMINATION
23	K165	P.S. 165	K	ROOFS
23	K165	P.S. 165	K	PARAPETS
23	K165	P.S. 165	K	EXTERIOR MASONRY
23	K165	P.S. 165	K	SAFETY SYSTEMS
23	K178	P.S. 178	K	PAVED AREA-BLACKTOP
23	K178	P.S. 178	K	FENCING
23	K183	P.S. 183	K	FLOORS
23	K284	P.S. 284	K	FLOOD ELIMINATION
24	Q073	I.S. 73	Q	WINDOWS

**NEW YORK CITY DEPARTMENT OF EDUCATION
 PROPOSED FIVE YEAR CAPITAL PLAN
 FISCAL YEARS 2010 - 2014
 PROJECTS ADVANCED TO FY2009**

DIST	BLD ID	SCHOOL	BOROUGH	PROGRAM CATEGORY
24	Q087	P.S. 87	Q	FLOOD ELIMINATION
25	Q168	J.H.S. 168	Q	PARAPETS
25	Q168	J.H.S. 168	Q	EXTERIOR MASONRY
25	Q168	J.H.S. 168	Q	ELECTRICAL SYSTEMS
25	Q168	J.H.S. 168	Q	FLOORS
25	Q184	P.S. 184	Q	EXTERIOR MASONRY
26	Q158	J.H.S. 158	Q	EXTERIOR MASONRY
26	Q179	P.S. 179	Q	PARAPETS
26	Q179	P.S. 179	Q	EXTERIOR MASONRY
26	Q179	P.S. 179	Q	ELECTRICAL SYSTEMS
27	Q043	P.S. 43	Q	PLAYGROUND REDEVELOPMENT
27	Q124	P.S. 124	Q	FLOORS
27	Q226	I.S. 226	Q	AUDITORIUM UPGRADE
27	Q860	P.S. 60 MINISCHOOL	Q	EXTERIOR MASONRY
27	Q860	P.S. 60 MINISCHOOL	Q	ELECTRICAL SYSTEMS
28	Q040	P.S. 40	Q	PLAYGROUND REDEVELOPMENT
28	Q174	P.S. 174	Q	FLOOD ELIMINATION
29	Q015	P.S. 15	Q	EXTERIOR MASONRY
29	Q037	P.S. 37	Q	FLOOD ELIMINATION
29	Q118	P.S. 118	Q	PARAPETS
29	Q118	P.S. 118	Q	WINDOWS
29	Q118	P.S. 118	Q	EXTERIOR MASONRY
29	Q118	P.S. 118	Q	ELECTRICAL SYSTEMS
29	Q118	P.S. 118	Q	FLOORS
29	Q118	P.S. 118	Q	AUDITORIUM UPGRADE
29	Q181	P.S. 181	Q	AUDITORIUM UPGRADE
30	Q011	P.S. 11	Q	PARAPETS
30	Q011	P.S. 11	Q	EXTERIOR MASONRY
30	Q070	P.S. 70	Q	EXTERIOR MASONRY
30	Q127	P.S. 127	Q	ELECTRICAL SYSTEMS
30	Q127	P.S. 127	Q	HEATING PLANT UPGRADE
30	Q127	P.S. 127	Q	FLOORS
31	R004	P.S. 4	R	AUDITORIUM UPGRADE
31	R005	P.S. 5	R	FLOOD ELIMINATION

**NEW YORK CITY DEPARTMENT OF EDUCATION
PROPOSED FIVE YEAR CAPITAL PLAN
FISCAL YEARS 2010 - 2014
PROJECTS ADVANCED TO FY2009**

DIST	BLD ID	SCHOOL	BOROUGH	PROGRAM CATEGORY
31	R005	P.S. 5	R	WINDOWS
31	R005	P.S. 5	R	PAVED AREA-BLACKTOP
31	R007	I.S. 7	R	WINDOWS
31	R007	I.S. 7	R	PAVED AREA-BLACKTOP
31	R026	P.S. 26	R	WINDOWS
31	R038	P.S. 38	R	WINDOWS
31	R038	P.S. 38	R	PAVED AREA-CONCRETE
31	R039	P.S. 39	R	PAVED AREA-BLACKTOP
31	R039	P.S. 39	R	AUDITORIUM UPGRADE
31	R831	P.S. 16 ANNEX	R	FLOOD ELIMINATION
31	R831	P.S. 16 ANNEX	R	WINDOWS
31	R831	P.S. 16 ANNEX	R	PAVED AREA-BLACKTOP
31	R880	P.S. 80 (PETR COMPL-BLDG B)	R	PAVED AREA-BLACKTOP
32	K876	P.S. 274 MINISCHOOL	K	WINDOWS
32	K876	P.S. 274 MINISCHOOL	K	EXTERIOR MASONRY
32	K876	P.S. 274 MINISCHOOL	K	ELECTRICAL SYSTEMS
32	K876	P.S. 274 MINISCHOOL	K	SAFETY SYSTEMS
75K	K853	P.S. 93 AX (ECF-BD STUY ECC2)	K	LOW-VOLTAGE ELECTRICAL SYSTEMS
75Q	Q177	P.S. 177	Q	FLOOD ELIMINATION
75R	R025	P.S. 25 ANNEX (OLD 4)	R	AUDITORIUM UPGRADE
75R	R040	P.S. 373 (OLD P40)	R	FLOOD ELIMINATION
75R	R722	P.S. 722 (OTC)	R	PAVED AREA-BLACKTOP
75X	X012	P.S. 12	X	PAVED AREA-BLACKTOP
75X	X012	P.S. 12	X	FENCING
75X	X136	P.S. 186 (OLD J136)	X	PLAYGROUND REDEVELOPMENT
78K	K410	ABRAHAM LINCOLN HS	K	PARAPETS
78K	K410	ABRAHAM LINCOLN HS	K	EXTERIOR MASONRY
78K	K410	ABRAHAM LINCOLN HS	K	ELECTRICAL SYSTEMS
78K	K410	ABRAHAM LINCOLN HS	K	FLOORS
78K	K410	ABRAHAM LINCOLN HS	K	PAVED AREA-BLACKTOP
78K	K410	ABRAHAM LINCOLN HS	K	FENCING
78K	K410	ABRAHAM LINCOLN HS	K	CAFETERIA / MULTIPURPOSE ROOM UPGRADE
78K	K420	FRANKLIN K. LANE HS	K	AUDITORIUM UPGRADE
78K	K425	JAMES MADISON HS	K	ROOFS

**NEW YORK CITY DEPARTMENT OF EDUCATION
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DIST	BLD ID	SCHOOL	BOROUGH	PROGRAM CATEGORY
78K	K425	JAMES MADISON HS	K	PARAPETS
78K	K425	JAMES MADISON HS	K	WINDOWS
78K	K425	JAMES MADISON HS	K	EXTERIOR MASONRY
78K	K425	JAMES MADISON HS	K	FLOORS
78K	K425	JAMES MADISON HS	K	INTERIOR SPACES
78K	K425	JAMES MADISON HS	K	TOILETS-STUDENTS
78K	K625	ROBESON HS COMP&BUS TC (A HML)	K	FLOOD ELIMINATION
78M	M485	IORELLO LAGUARDIA HS	M	WINDOWS
78M	M535	PARK WEST HS (ECF)	M	FLOOD ELIMINATION
78M	M535	PARK WEST HS (ECF)	M	ROOFS
78M	M535	PARK WEST HS (ECF)	M	EXTERIOR MASONRY
78M	M535	PARK WEST HS (ECF)	M	ELECTRICAL SYSTEMS
78M	M535	PARK WEST HS (ECF)	M	FLOORS
78M	M535	PARK WEST HS (ECF)	M	PAVED AREA-CONCRETE
78M	M535	PARK WEST HS (ECF)	M	CAFETERIA / MULTIPURPOSE ROOM UPGRADE
78M	M535	PARK WEST HS (ECF)	M	INTERIOR SPACES
78M	M615	CHELSEA VOC HS	M	AUDITORIUM UPGRADE
78M	M911	HARLEM RENAISSANCE HS (OLD M24)	M	AUDITORIUM UPGRADE
78Q	Q425	JOHN BOWNE HS	Q	ROOFS
78Q	Q425	JOHN BOWNE HS	Q	EXTERIOR MASONRY
78Q	Q425	JOHN BOWNE HS	Q	ELECTRICAL SYSTEMS
78Q	Q425	JOHN BOWNE HS	Q	INTERIOR SPACES
78Q	Q440	FOREST HILLS HS	Q	EXTERIOR MASONRY
78R	R445	PORT RICHMOND HS	R	FLOOD ELIMINATION
78R	R445	PORT RICHMOND HS	R	WINDOWS
78X	X039	NEW SCH FOR ARTS AND SCIENCE	X	FLOORS
78X	X410	WILLIAM H. TAFT HS	X	REINFORCING SUPPORT ELEMENTS
78X	X415	CHRISTOPHER COLUMBUS HS	X	PAVED AREA-BLACKTOP
78X	X420	JAMES MONROE CAMPUS	X	FLOOD ELIMINATION
78X	X450	ADLAI E. STEVENSON HS	X	FLOOD ELIMINATION

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Borough of Manhattan
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
II. System Expansion						
E. Site Acquisition						
1. Site Acquisition	40.00	20.00	20.00	0.00	0.00	80.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	21.22	64.81	182.04	118.68	224.14	610.89
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	126.92	281.56	247.63	141.34	374.71	
						II. System Expansion Total: 1,172.15
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						III. Educational Enhancements Total: 0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.10	0.39	0.72	0.38	3.21	4.80
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.10	0.39	0.72	0.38	3.21	
						IV. Safety and Security Total: 4.80
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						V. Ancillary Facilities Total: 0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Borough of Manhattan
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.24	0.02	0.00	1.90	0.00	2.16
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.24	0.02	0.00	1.90	0.00	
	VI. Emergency, Unspecified and Misc. Total:					2.16
Yearly Totals for Manhattan	201.78	355.92	324.13	220.43	486.65	
	Manhattan Grand Total:					\$1,588.93

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Capacity Projects
Borough of Manhattan
(in millions)**

District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete	
*	02	DSF0000687091	PS/IS @ FOUNDLING HOSPITAL	563	Jul-12	Jan-14	Jan-17	81.43	0.00	72.26	9.17
* L	02	DSF0000687092	PS/IS @ 35TH ST.	612	Dec-08	Jan-10	Sep-12	49.84	3.25	46.59	0.00
	02	DSF0000687325	PROJECT #5	126	Jul-10	Jan-12	Sep-13	17.66	0.00	17.66	0.00
	02	DSF0000687329	PROJECT #6	126	Jul-10	Jan-12	Sep-13	17.66	0.00	17.66	0.00
*	02	DSF0000687090	PS/IS @ MEETH	374	Sep-09	Nov-10	Jan-13	43.19	0.75	42.44	0.00
	02	DSF0000424314	PROJECT #4	791	Jul-09	Sep-10	Aug-13	91.24	0.07	91.17	0.00
*	02	DSF0000424313	PROJECT @ P.S. 51	336	Jun-09	Sep-10	Sep-12	31.73	2.38	29.35	0.00
L	02	DSF0000417357	PROJECT #2	368	Dec-12	Mar-14	Aug-15	39.87	0.00	33.72	6.15

* School with existing site identified.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
01	P.S. 34 - Manhattan	DSF0000673138	Safety and Security - Safety and Security - Safety Systems EXTERIOR:Doors:Doors and Frames	2011	316,000
				P.S. 34 - Manhattan Total:	\$316,000
01	P.S. 61 - Manhattan	DSF0000607811	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	664,871
		DSF0000607821	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,211,125
				P.S. 61 - Manhattan Total:	\$2,875,996
01	P.S. 110 - Manhattan	DSF0000608270	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:Structural:Columns/beams/bearing Walls	2010	1,806,844
		DSF0000608280	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Door(s) INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls	2010	521,346
				P.S. 110 - Manhattan Total:	\$2,328,190
02	P.S. 3 - Manhattan	DSF0000672778	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2011	2,344,035

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
		DSF0000672785	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling INTERIOR:Classrooms/Corridors/Admin Spaces:Door(s) INTERIOR:Classrooms/Corridors/Admin Spaces:Wall INTERIOR:Stairs: Interior	2011	2,280,180
				P.S. 3 - Manhattan Total:	\$4,624,215
02	P.S. 33 - Manhattan				
		DSF0000607423	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	3,495,300
		DSF0000607424	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Stair Railings EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Areaway:Areaway Walls EXTERIOR:Awnings And Canopies	2010	2,830,012
				P.S. 33 - Manhattan Total:	\$6,325,313
02	P.S. 111 - Manhattan				
		DSF0000608287	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2010	1,295,265
		DSF0000608294	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2010	2,790,183
		DSF0000673949	State of Good Repair - System Replacements - Auditorium Upgrade	2011	790,000

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			AUDITORIUM:Local Sound System		
				P.S. 111 - Manhattan Total:	\$4,875,448
02	P.S. 130 - Manhattan				
		DSF0000674217	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2011	2,344,035
		DSF0000674223	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling INTERIOR:Classrooms/Corridors/Admin Spaces:Wall	2011	2,280,180
				P.S. 130 - Manhattan Total:	\$4,624,215
02	P.S. 198 - Manhattan				
		DSF0000609317	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILLARY SIGNAL / BELL SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,466,696
				P.S. 198 - Manhattan Total:	\$1,466,696
02	P.S./I.S. 217 - Manhattan				
		DSF0000675115	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2011	2,243,449
		DSF0000675116	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2011	2,937,017
		DSF0000675117	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings	2011	1,734,734

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			EXTERIOR:Awnings And Canopies EXTERIOR:Exterior Walls		
P.S./I.S. 217 - Manhattan Total:					\$6,915,200
03	P.S. 76 - Manhattan	DSF0000607970	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:Gymnasium:Door(s) INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls	2010	895,776
P.S. 76 - Manhattan Total:					\$895,776
03	P.S. 84 - Manhattan	DSF0000673699	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2011	1,753,667
P.S. 84 - Manhattan Total:					\$1,753,667
03	I.S. 88 - Manhattan	DSF0000673740	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2011	1,963,338
I.S. 88 - Manhattan Total:					\$1,963,338
03	I.S. 118 - Manhattan				

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
		DSF0000608390	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	1,615,611
		DSF0000608391	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	4,178,757
				I.S. 118 - Manhattan Total:	\$5,794,368
04	I.S. 45 - Manhattan				
		DSF0000673270	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2011	4,108,939
		DSF0000673271	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2011	2,270,809
		DSF0000673272	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Slab EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	3,091,403
				I.S. 45 - Manhattan Total:	\$9,471,151
04	P.S. 50 (UDC & ECF) - Manhattan				
		DSF0000607663	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	567,179
				P.S. 50 (UDC & ECF) - Manhattan Total:	\$567,179

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
05	I.S. 172 (OLD 43) - Manhattan	DSF0000607552	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,503,997
				I.S. 172 (OLD 43) - Manhattan Total:	\$1,503,997
05	P.S. 92 - Manhattan	DSF0000673768	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:Elevators INTERCOM SYSTEM:Elevator	2011	890,664
				P.S. 92 - Manhattan Total:	\$890,664
05	P.S. 175 - Manhattan	DSF0000609098	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Incandescent	2010	1,374,218
				P.S. 175 - Manhattan Total:	\$1,374,218
06	P.S. 8 - Manhattan	DSF0000607161	State of Good Repair - System Replacements - Paved Area-Concrete	2010	1,003,799

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			SITE:Paving - Non-vehicular Area:Concrete SITE:Retaining Walls SITE:Sidewalks SITE:Site Walls (not Retaining Walls) SITE:Stairs/ramps: Exterior		
				P.S. 8 - Manhattan Total:	\$1,003,799
06	P.S. 128 - Manhattan				
		DSF0000608507	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Coping EXTERIOR:Exterior Walls	2010	2,662,841
		DSF0000608517	Safety and Security - Safety and Security - Safety Systems EXTERIOR:Doors:Doors and Frames INTERCOM SYSTEM:Holding Area SECURITY:Intrusion Alarm	2010	240,096
		DSF0000674170	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2010	2,514,999
		DSF0000687243	State of Good Repair - System Replacements - Paved Area-Concrete	2010	329,386
				P.S. 128 - Manhattan Total:	\$5,747,322
06	P.S. 132 - Manhattan				
		DSF0000608584	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink	2010	1,374,218

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students		
				P.S. 132 - Manhattan Total:	\$1,374,218
06	I.S. 143 - Manhattan				
		DSF0000674385	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2011	1,701,588
		DSF0000674387	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2011	3,876,617
		DSF0000674388	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Slab EXTERIOR:Areaway:Areaway Stair Railings EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	2,267,739
				I.S. 143 - Manhattan Total:	\$7,845,943
06	P.S. 189 - Manhattan				
		DSF0000609188	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,374,218

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			TOILET ROOM - STUDENT:Lighting Fixture - Incandescent		
				P.S. 189 - Manhattan Total:	\$1,374,218
06	I.S. 218 - Manhattan	DSF0000675053	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,439,838
		DSF0000675054	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2011	4,464,725
				I.S. 218 - Manhattan Total:	\$5,904,564
75M	P.S. 751 (CAR.DEV/OLD 25) - Manhattan	DSF0000610115	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Lighting Fixture - Incandescent INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage INTERIOR:Auditorium:Wall	2010	1,428,677
				P.S. 751 (CAR.DEV/OLD 25) - Manhattan Total:	\$1,428,677
78M	I.S. 136 - Manhattan	DSF0000608648	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting - Stage Theater, Dimming System with Remote Control	2010	1,440,342

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			AUDITORIUM:Local Sound System INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage INTERIOR:Auditorium:Wall		
				I.S. 136 - Manhattan Total:	\$1,440,342
78M	SEWARD PARK HS - Manhattan	DSF0000609543	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,465,403
				SEWARD PARK HS - Manhattan Total:	\$1,465,403
78M	HEALTH PROFESSIONS HS (OL STY) - Manhattan	DSF0000609662	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:Structural:Columns/beams/bearing Walls	2010	1,806,844
				HEALTH PROFESSIONS HS (OL STY) - Manhattan Total:	\$1,806,844
78M	J. K. ONASSIS HS FOR INT CAREERS - Manhattan	DSF0000609743	State of Good Repair - System Replacements - Gymnasium Upgrade FIXTURES:Student:Locker Room Shower GYMNASIUM:Lighting Fixture - Fluorescent INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Flooring	2010	539,444

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
J. K. ONASSIS HS FOR INT CAREERS - Manhattan Total:					\$539,444
78M	NORMAN THOMAS HS (ECF) - Manhattan	DSF0000675621	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM	2011	1,106,000
NORMAN THOMAS HS (ECF) - Manhattan Total:					\$1,106,000
78M	HS OF GRAPHIC COMMUNICATION ARTS - Manhattan	DSF0000609980	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	5,577,315
		DSF0000609981	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2010	6,279,801
		DSF0000687085	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2010	424,898
HS OF GRAPHIC COMMUNICATION ARTS - Manhattan Total:					\$12,282,014
78M	CITY-AS-SCHOOL (OLD 95) - Manhattan	DSF0000610019	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	813,136
		DSF0000610020	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2010	1,595,946

* Building scheduled for an Exterior Mod

New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2010 - 2011

District	School	Project #	Program Category	FY	Total
		DSF0000610028	State of Good Repair - System Replacements - Floors	2010	2,211,125
			INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		
				CITY-AS-SCHOOL (OLD 95) - Manhattan Total:	\$4,620,207

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2012 - 2014**

District	School
01	N.E.S.T (OLD J22)
01	J.H.S. 60
01	P.S. 110
01	P.S. 142
02	P.S. 1
02	P.S. 11
02	I.S. 17
02	J.H.S. 47 (SCH FOR THE DEAF)
02	I.S. 70
02	I.S. 131
03	I.S. 118
03	P.S. 242 (OLD P144)
03	P.S. 166
04	P.S. 50 (UDC & ECF)
04	P.S. 96
04	P.S. 155
05	P.S. 36
05	I.S. 172 (OLD 43)
05	P.S. 46
05	P.S. 154
05	P.S. 161
05	I.S. 195 (ECF)
06	P.S. 4
06	P.S. 132
75M	P.S. 169 (ECF)
75M	P.S. 751 (CAR.DEV/OLD 25)
75M	P.S. 138 ANNEX (OLD M047 AX)
78M	RICHARD R GREEN HS OF TEACHING
78M	MID-MAN ADULT LRNG CTR (81)
78M	MANHTN CT FOR MATH & SCI. HS
78M	SEWARD PARK HS
78M	UNIVERSITY NEIGHBORHOOD
78M	G. WASHINGTON HS EDUC. CAMPUS
78M	HEALTH PROFESSIONS HS (OL STY)
78M	STUYVESANT HS (NEW)
78M	ARTHUR SCHOMBURG HS (IS 201)
78M	EDWARD A. REYNOLDS WEST SIDE HS
78M	PARK WEST HS (ECF)

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2012 - 2014**

District	School
78M	NORMAN THOMAS HS (ECF)
78M	CITY-AS-SCHOOL (OLD 95)
78M	OLD MANHATTAN VOC/TECH HS
78M	SCL COOP TECH ED (MNH VOC HS)

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Borough of Bronx
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
II. System Expansion						
E. Site Acquisition						
1. Site Acquisition	10.00	10.00	0.00	20.00	0.00	40.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.00	17.82	51.73	32.14	60.20	161.90
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	72.46	94.14	104.30	154.03	236.78	
						II. System Expansion Total: 661.70
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						III. Educational Enhancements Total: 0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.07	0.83	1.03	1.28	0.52	3.73
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.07	0.83	1.03	1.28	0.52	
						IV. Safety and Security Total: 3.73
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						V. Ancillary Facilities Total: 0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Borough of Bronx
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	2.85	0.00	2.85
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	2.85	0.00	
	VI. Emergency, Unspecified and Misc. Total:					2.85
Yearly Totals for Bronx	146.81	185.85	245.06	292.25	392.37	
	Bronx Grand Total:					\$1,262.34

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Capacity Projects
Borough of Bronx
(in millions)**

District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete
08	DSF0000488528	PROJECT #1	318	Feb-11	Jun-12	Sep-14	40.47	0.00	37.60	2.87
09	DSF0000417427	PROJECT #1	389	Feb-09	Jun-10	Sep-12	47.98	0.83	47.15	0.00
10	DSF0000687108	PROJECT #1	416	Jul-12	Jan-14	Sep-16	57.15	0.00	50.76	6.40
L 10	DSF0000418128	PROJECT #7	738	May-12	Jun-13	Jan-16	68.37	0.23	58.26	9.88
11	DSF0000665736	PROJECT #1	738	Dec-12	Feb-14	Jun-17	91.99	0.00	81.62	10.37
L 11	DSF0000687107	PROJECT #2	738	Jul-09	Aug-10	Jan-13	57.28	0.00	57.28	0.00

* School with existing site identified.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
07	P.S. 220 - Bronx	DSF0000617330	State of Good Repair - System Replacements - Gymnasium Upgrade GYMNASIUM:Lighting Fixture - Fluorescent GYMNASIUM:Lighting Fixture - HID GYMNASIUM:Lighting Fixture - Incandescent INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Fixed Equipment INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Sliding-folding Partition	2010	861,702
P.S. 220 - Bronx Total:					\$861,702
07	J.H.S. 222 - Bronx	DSF0000619220	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILLARY SIGNAL / BELL SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,544,627
J.H.S. 222 - Bronx Total:					\$1,544,627
07	P.S. 154 - Bronx	DSF0000684951	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2011	790,000
P.S. 154 - Bronx Total:					\$790,000
07	P.S. 161 - Bronx	DSF0000622545	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2010	1,605,354

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Matting SITE:Playgrounds:Play Equipment		
				P.S. 161 - Bronx Total:	\$1,605,354
08	P.S. 36 - Bronx	DSF0000617303	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Local Sound System INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage	2010	1,524,496
				P.S. 36 - Bronx Total:	\$1,524,496
08	I.S. 302 - Bronx	DSF0000682936	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,701,588
		DSF0000682938	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2011	2,995,075
		DSF0000682939	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2011	2,008,782
		DSF0000682940	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Coping	2011	4,711,345

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			EXTERIOR:Exterior Walls		
		DSF0000682947	State of Good Repair - System Replacements - Paved Area-Blacktop SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Vehicular Area:Asphalt	2011	918,943
		DSF0000682956	Safety and Security - Safety and Security - Safety Systems EXTERIOR:Doors:Doors and Frames LIGHTING - EXTERIOR SECURITY SECURITY:Intrusion Alarm	2011	818,643
				I.S. 302 - Bronx Total:	\$13,154,377
08	P.S. 75 - Bronx				
		DSF0000687348	State of Good Repair - System Replacements - Windows	2011	2,660,000
				P.S. 75 - Bronx Total:	\$2,660,000
08	P.S. 138 - Bronx				
		DSF0000687113	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2011	1,995,000
				P.S. 138 - Bronx Total:	\$1,995,000
08	P.S. 182 - Bronx				

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
		DSF0000619920	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:Drainage System for Asphalt SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Non-vehicular Area:Concrete SITE:Playgrounds:Benches SITE:Playgrounds:Matting SITE:Playgrounds:Play Equipment SITE:Playgrounds:Unpaved Area	2010	1,225,521
P.S. 182 - Bronx Total:					\$1,225,521
09	P.S. 63 - Bronx	DSF0000617757	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	1,054,997
P.S. 63 - Bronx Total:					\$1,054,997
09	P.S. 70 - Bronx	DSF0000683285	State of Good Repair - System Replacements - Domestic Piping DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage / Waste Piping	2010	4,589,580
P.S. 70 - Bronx Total:					\$4,589,580
09	P.S. 90 - Bronx				

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
		DSF0000618301	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD TRANSFORMER	2010	1,186,614
				P.S. 90 - Bronx Total:	\$1,186,614
09	I.S. 117 - Bronx	DSF0000684194	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,701,588
				I.S. 117 - Bronx Total:	\$1,701,588
09	P.S. 126 (ECF) - Bronx	DSF0000684373	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,123,324
		DSF0000684375	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	2,382,898
		DSF0000684376	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2011	1,095,876
		DSF0000684377	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings	2011	1,645,617

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			EXTERIOR:Exterior Walls		
				P.S. 126 (ECF) - Bronx Total:	\$6,247,714
09	I.S. 166 - Bronx	DSF0000685155	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:Elevators INTERCOM SYSTEM:Elevator	2011	1,092,609
				I.S. 166 - Bronx Total:	\$1,092,609
09	P.S. 230/I.S. 229 (UDC) - Bronx	DSF0000685530	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:Elevators INTERCOM SYSTEM:Elevator	2011	1,085,645
				P.S. 230/I.S. 229 (UDC) - Bronx Total:	\$1,085,645
10	P.S. 7 - Bronx	DSF0000616832	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,366,944
				P.S. 7 - Bronx Total:	\$1,366,944
10	P.S. 8 - Bronx	DSF0000616845	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2010	1,274,022

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly		
				P.S. 8 - Bronx Total:	\$1,274,022
10	P.S. 32 - Bronx	DSF0000682625	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2011	1,385,074
				P.S. 32 - Bronx Total:	\$1,385,074
10	I.S. 118 - Bronx	DSF0000684216	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2011	1,701,588
		DSF0000684221	State of Good Repair - System Replacements - Paved Area-Blacktop SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2011	918,943
		DSF0000684223	State of Good Repair - System Replacements - Fencing SITE:Fences	2011	470,645
				I.S. 118 - Bronx Total:	\$3,091,177
10	I.S. 391 (UDC) - Bronx	DSF0000619176	State of Good Repair - System Replacements - Toilets-Students	2010	1,487,949

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students		
		DSF0000619185	State of Good Repair - System Replacements - Gymnasium Upgrade	2010	1,496,111
			GYMNASIUM:Lighting Fixture - HID INTERIOR:Gymnasium:Door(s) INTERIOR:Gymnasium:Fixed Equipment INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls		
				I.S. 391 (UDC) - Bronx Total:	\$2,984,060
10	P.S. 279 - Bronx				
		DSF0000620159	State of Good Repair - System Replacements - Gymnasium Upgrade	2010	924,788
			GYMNASIUM:Lighting Fixture - HID GYMNASIUM:Local Sound System INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls		
				P.S. 279 - Bronx Total:	\$924,788
11	P.S. 16 - Bronx				
		DSF0000682374	State of Good Repair - Building Upgrade - Interior Spaces	2011	632,000
			INTERIOR:Stairs: Interior		
				P.S. 16 - Bronx Total:	\$632,000

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
11	P.S. 21 - Bronx	DSF0000622515	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:Paving - Non-vehicular Area:Concrete	2010	1,648,519
				P.S. 21 - Bronx Total:	\$1,648,519
11	P.S. 68 - Bronx	DSF0000617867	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	1,052,902
				P.S. 68 - Bronx Total:	\$1,052,902
11	P.S. 96 - Bronx	DSF0000618411	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	960,850
				P.S. 96 - Bronx Total:	\$960,850
11	P.S. 106 - Bronx	DSF0000622516	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2010	1,605,354

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			SITE:Paving - Non-vehicular Area:Asphalt		
				P.S. 106 - Bronx Total:	\$1,605,354
11	P.S. 112 - Bronx	DSF0000618691	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	996,475
				P.S. 112 - Bronx Total:	\$996,475
11	I.S. 135 - Bronx	DSF0000684530	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2011	4,349,273
		DSF0000684531	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Slab EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2011	1,877,257
				I.S. 135 - Bronx Total:	\$6,226,530
11	I.S. 144 - Bronx	DSF0000687114	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2011	1,995,000

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt		
				I.S. 144 - Bronx Total:	\$1,995,000
11	P.S. 175 - Bronx	DSF0000687110	State of Good Repair - Major Modernizations and Rehabilitations - Interior Modernizations INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling INTERIOR:Classrooms/Corridors/Admin Spaces:Door(s) INTERIOR:Classrooms/Corridors/Admin Spaces:Wall	2011	5,000,000
				P.S. 175 - Bronx Total:	\$5,000,000
12	P.S. 44 - Bronx	DSF0000617397	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,374,218
				P.S. 44 - Bronx Total:	\$1,374,218
12	P.S. 67 - Bronx	DSF0000617840	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	808,775
		DSF0000617849	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,211,125

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
				P.S. 67 - Bronx Total:	\$3,019,900
12	I.S. 98 - Bronx				
		DSF0000618446	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,503,825
				I.S. 98 - Bronx Total:	\$1,503,825
75X	P.S. 12 - Bronx				
		DSF0000616899	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2010	1,054,483
		DSF0000616900	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2010	1,313,602
		DSF0000616905	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2010	2,773,104
				P.S. 12 - Bronx Total:	\$5,141,189
75X	P.S. 811 (OLD I84) - Bronx				

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
		DSF0000618181	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH EMERGENCY GENERATOR EMERGENCY GENERATOR SET GROUNDING SYSTEM PANELBOARD	2010	1,516,929
P.S. 811 (OLD I84) - Bronx Total:					\$1,516,929
78X	HERBERT H. LEHMAN HS - Bronx				
		DSF0000620228	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH EMERGENCY GENERATOR EMERGENCY GENERATOR SET GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	3,031,597
HERBERT H. LEHMAN HS - Bronx Total:					\$3,031,597
78X	JAMES MONROE CAMPUS - Bronx				
		DSF0000620291	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	1,419,277
		DSF0000620300	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,211,125
JAMES MONROE CAMPUS - Bronx Total:					\$3,630,402

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
78X	EVANDER CHILDS HS - Bronx	DSF0000620316	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	1,755,053
EVANDER CHILDS HS - Bronx Total:					\$1,755,053
78X	ALFRED E. SMITH HS - Bronx	DSF0000620551	State of Good Repair - System Replacements - Paved Area-Concrete SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Paving - Vehicular Area:Concrete SITE:Sidewalks	2010	1,990,658
ALFRED E. SMITH HS - Bronx Total:					\$1,990,658

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2012 - 2014**

District	School
07	P.S. 5
07	P.S. 43
07	J.H.S. 222
07	I.S. 151
07	J.H.S. 203
07	I.S. 184
08	P.S. 36
08	P.S. 333
08	I.S. 101
08	P.S. 107
08	I.S. 301
08	I.S. 123
08	I.S. 125
08	I.S. 131
08	I.S. 174
09	MORRISANIA SEC ED COMPLEX
09	P.S. 11
09	P.S. 35
09	I.S. 232
09	P.S. 110
09	I.S. 219 (OLD 148)
10	P.S. 396
10	P.S. 33
10	P.S. 46
10	I.S. 80/P.S. 280
10	P.S. 86
10	M.S./H.S. 141
11	P.S. 16
11	P.S. 68
11	P.S. 83
11	P.S. 121
11	I.S. 127
11	I.S. 142
11	I.S. 144
11	P.S. 160
11	P.S. 83 ANNEX
12	P.S. 50
12	P.S. 66

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2012 - 2014**

District	School
12	P.S. 195
12	I.S. 98
12	P.S. 211
75X	P.S. 811 (OLD I84)
75X	P.S. 186 (OLD J136)
75X	P.S. 754 (OLD IS155)
78X	MORRIS HS
78X	BRONX REGIONAL HS (OLD 133)
78X	HERBERT H. LEHMAN HS
78X	CHRISTOPHER COLUMBUS HS
78X	MONROE AF
78X	EVANDER CHILDS HS
78X	THEODORE ROOSEVELT HS
78X	DEWITT CLINTON HS
78X	BRONX HS OF SCIENCE
78X	ADLAI E. STEVENSON HS
78X	JOHN F. KENNEDY HS
78X	OFFSITE ED. SERV. (OLD 124)

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Borough of Brooklyn
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
II. System Expansion						
E. Site Acquisition						
1. Site Acquisition	40.00	10.00	0.00	10.00	0.00	60.00
F. Replacements						
1. Replacements - New	78.33	2.05	8.96	0.00	0.00	89.34
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.00	23.30	67.63	42.02	78.71	211.66
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	457.26	131.63	241.33	154.13	348.55	
						II. System Expansion Total: 1,332.90
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						III. Educational Enhancements Total: 0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.17	0.82	0.83	1.56	4.09	7.46
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.17	0.82	0.83	1.56	4.09	
						IV. Safety and Security Total: 7.46
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						V. Ancillary Facilities Total: 0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Borough of Brooklyn
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	2.06	0.00	2.06
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	2.06	0.00	
	VI. Emergency, Unspecified and Misc. Total:					2.06
Yearly Totals for Brooklyn	603.74	230.00	363.66	330.90	542.49	
	Brooklyn Grand Total:					\$2,070.78

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Capacity Projects
Borough of Brooklyn
(in millions)**

District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete	
	13	DSF0000687093	PROJECT #1 @ DOCK ST.	416	Oct-10	Jun-12	Jan-15	43.83	0.00	39.86	3.97
L	14	DSF0000687094	PROJECT #1	738	Jul-09	Aug-10	Jan-13	74.58	0.04	74.54	0.00
	15	DSF0000687095	PROJECT #1	738	Jul-12	Jan-14	Jan-17	95.37	0.00	84.62	10.76
	15	DSF0000488526	PROJECT #2	721	Mar-09	Jun-10	Jun-13	82.25	1.49	80.76	0.00
*	20	DSF0000687106	P.S. 69 ANNEX	327	Nov-08	May-10	May-13	33.88	2.72	31.16	0.00
*	20	DSF0000665742	P.S. 160 ANNEX	382	Sep-08	Jul-09	Jun-12	52.73	8.76	43.97	0.00
	20	DSF0000417409	PROJECT #8	738	Jan-10	Jul-11	Jul-14	84.55	0.00	78.47	6.08
L	20	DSF0000417373	PROJECT #3	772	May-13	Jun-14	Jan-17	77.99	0.05	65.93	12.01
L	20	DSF0000417375	PROJECT #5	411	May-13	Jun-14	Jul-16	45.85	0.27	38.68	6.90
L	22	DSF0000425868	PROJECT #1	738	Dec-11	Jan-13	Sep-15	64.29	0.18	55.52	8.59
*	78K	DSF0000622354	HS @ SPRING CREEK	1,202	Apr-08	Jul-09	May-12	116.97	8.87	108.11	0.00

* School with existing site identified.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
13	P.S. 3 - Brooklyn	DSF0000665838	State of Good Repair - System Replacements - Paved Area-Blacktop SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement	2011	918,943
				P.S. 3 - Brooklyn Total:	\$918,943
13	P.S. 54 - Brooklyn	DSF0000600841	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2010	540,867
		DSF0000600843	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2010	2,130,371
		DSF0000600844	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Drain EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Walls	2010	2,830,012
		DSF0000666661	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish	2011	2,286,445

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			INTERIOR:Auditorium:Wall		
				P.S. 54 - Brooklyn Total:	\$7,787,695
13	P.S. 93 - Brooklyn	DSF0000667149	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2011	2,344,035
				P.S. 93 - Brooklyn Total:	\$2,344,035
14	P.S. 16 - Brooklyn	DSF0000666061	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade CAFETERIA:Lighting:Lighting Fixture - Fluorescent INTERIOR:Cafeteria:Ceiling INTERIOR:Cafeteria:Door(s) INTERIOR:Cafeteria:Floor Finish	2011	474,000
				P.S. 16 - Brooklyn Total:	\$474,000
14	P.S. 31 (OLD 126) - Brooklyn	DSF0000600491	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	544,189
		DSF0000600493	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	3,533,619
		DSF0000600500	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Lighting - Stage INTERIOR:Auditorium:Floor Finish	2010	695,202

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
P.S. 31 (OLD 126) - Brooklyn Total:					\$4,773,010
14	J.H.S. 50 - Brooklyn	DSF0000666583	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2011	1,092,062
J.H.S. 50 - Brooklyn Total:					\$1,092,062
14	P.S. 132 - Brooklyn	DSF0000667730	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,123,324
		DSF0000667731	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2011	1,928,817
		DSF0000667732	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2011	5,226,274
P.S. 132 - Brooklyn Total:					\$8,278,415
15	P.S. 27 - Brooklyn	DSF0000666221	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2011	1,385,074
P.S. 27 - Brooklyn Total:					\$1,385,074
15	I.S. 136 - Brooklyn	DSF0000601972	State of Good Repair - System Replacements - Toilets-Students	2010	1,503,825

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students		
				I.S. 136 - Brooklyn Total:	\$1,503,825
15	J.H.S. 142 - Brooklyn	DSF0000667862	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2011	1,248,422
		DSF0000667873	State of Good Repair - System Replacements - Paved Area-Blacktop SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2011	918,943
		DSF0000667875	State of Good Repair - System Replacements - Fencing SITE:Fences	2011	470,645
				J.H.S. 142 - Brooklyn Total:	\$2,638,011
15	P.S. 169 - Brooklyn	DSF0000602475	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2010	2,753,003
		DSF0000602476	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2010	2,130,413
		DSF0000602477	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Walls EXTERIOR:Exterior Walls	2010	2,835,555

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			EXTERIOR:Louver		
				P.S. 169 - Brooklyn Total:	\$7,718,971
15	P.S. 321 - Brooklyn	DSF0000604982	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILLARY SIGNAL / BELL SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,369,851
				P.S. 321 - Brooklyn Total:	\$1,369,851
16	P.S. 5 - Brooklyn	DSF0000600067	State of Good Repair - System Replacements - Gymnasium Upgrade GYMNASIUM:Local Sound System INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Flooring	2010	872,277
				P.S. 5 - Brooklyn Total:	\$872,277
16	P.S. 81 - Brooklyn	DSF0000601176	State of Good Repair - System Replacements - Gymnasium Upgrade GYMNASIUM:Lighting Fixture - Fluorescent GYMNASIUM:Lighting Fixture - Incandescent GYMNASIUM:Local Sound System INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Sliding-folding Partition	2010	1,045,614
				P.S. 81 - Brooklyn Total:	\$1,045,614

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
16	I.S. 324 - Brooklyn				
		DSF0000604997	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,788,628
		DSF0000605001	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2010	2,828,317
		DSF0000605002	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	4,531,998
		DSF0000605003	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Slab EXTERIOR:Areaway:Areaway Walls EXTERIOR:Awnings And Canopies EXTERIOR:Exterior Walls EXTERIOR:Louver	2010	3,560,239
				I.S. 324 - Brooklyn Total:	\$12,709,181
16	P.S. 335 - Brooklyn				
		DSF0000605105	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:Lighting Fixture - Incandescent	2010	1,411,329

* Building scheduled for an Exterior Mod

**New York City Department of Education
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Borough of Brooklyn
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District	School	Project #	Program Category	FY	Total
				P.S. 335 - Brooklyn Total:	\$1,411,329
17	I.S. 61 - Brooklyn	DSF0000600967	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2010	1,566,508
				I.S. 61 - Brooklyn Total:	\$1,566,508
17	P.S. 91 - Brooklyn	DSF0000601282	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,374,218
				P.S. 91 - Brooklyn Total:	\$1,374,218
17	P.S. 138 - Brooklyn	DSF0000602011	State of Good Repair - System Replacements - Paved Area-Concrete SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Retaining Walls SITE:Sidewalks	2010	1,607,281
		DSF0000602015	State of Good Repair - System Replacements - Gymnasium Upgrade	2010	1,407,120

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
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Borough of Brooklyn
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District	School	Project #	Program Category	FY	Total
			GYMNASIUM:Lighting Fixture - Incandescent INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls		
				P.S. 138 - Brooklyn Total:	\$3,014,401
17	P.S. 161 - Brooklyn	DSF0000602333	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,388,880
				P.S. 161 - Brooklyn Total:	\$1,388,880
17	P.S. 189 - Brooklyn	DSF0000602789	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting Fixture - Fluorescent INTERIOR:Auditorium:Door(s) INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage INTERIOR:Auditorium:Stage Curtains	2010	1,452,102
				P.S. 189 - Brooklyn Total:	\$1,452,102
17	I.S. 390 - Brooklyn	DSF0000671111	State of Good Repair - System Replacements - Windows	2011	2,660,000

* Building scheduled for an Exterior Mod

**New York City Department of Education
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Borough of Brooklyn
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District	School	Project #	Program Category	FY	Total
			EXTERIOR:Windows		
				I.S. 390 - Brooklyn Total:	\$2,660,000
18	P.S. 115 - Brooklyn				
		DSF0000667505	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2011	861,574
		DSF0000667507	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2011	1,700,559
		DSF0000667508	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2011	2,789,116
				P.S. 115 - Brooklyn Total:	\$5,351,249
18	P.S. 135 - Brooklyn				
		DSF0000667762	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2011	1,123,324
		DSF0000667764	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	1,673,931
		DSF0000667765	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2011	1,682,591
				P.S. 135 - Brooklyn Total:	\$4,479,846

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
18	P.S. 235 ANNEX - Brooklyn				
		DSF0000603753	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Vaults-Bunkers	2010	531,021
		DSF0000603754	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2010	2,112,193
		DSF0000603755	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Walls	2010	1,448,528
P.S. 235 ANNEX - Brooklyn Total:					\$4,091,742
18	P.S. 279 - Brooklyn				
		DSF0000604387	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	550,895
		DSF0000604388	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	3,416,819
P.S. 279 - Brooklyn Total:					\$3,967,714
19	P.S. 174 - Brooklyn				
		DSF0000602546	State of Good Repair - System Replacements - Paved Area-Blacktop SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement	2010	844,141
P.S. 174 - Brooklyn Total:					\$844,141

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
19	P.S. 214 - Brooklyn	DSF0000603262	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting Fixture - Incandescent AUDITORIUM:Local Sound System INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage	2010	1,440,342
				P.S. 214 - Brooklyn Total:	\$1,440,342
19	I.S. 218 - Brooklyn	DSF0000603327	State of Good Repair - System Replacements - Paved Area-Concrete SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Paving - Vehicular Area:Concrete SITE:Sidewalks	2010	1,597,156
				I.S. 218 - Brooklyn Total:	\$1,597,156
19	P.S. 224 - Brooklyn	DSF0000603439	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2010	550,895
		DSF0000603440	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2010	2,341,258

* Building scheduled for an Exterior Mod

**New York City Department of Education
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District	School	Project #	Program Category	FY	Total
		DSF0000603441	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2010	2,174,889
		DSF0000687171	State of Good Repair - System Replacements - Exterior Masonry	2010	1,545,584
P.S. 224 - Brooklyn Total:					\$6,612,626
19	I.S. 302 - Brooklyn				
		DSF0000604716	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	1,676,075
		DSF0000604717	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	2,952,188
		DSF0000604718	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	4,662,835
		DSF0000604719	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Coping EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2010	3,737,353
I.S. 302 - Brooklyn Total:					\$13,028,452
19	P.S. 345 - Brooklyn				
		DSF0000605129	State of Good Repair - System Replacements - Paved Area-Blacktop	2010	874,005

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
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District	School	Project #	Program Category	FY	Total
			SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement		
				P.S. 345 - Brooklyn Total:	\$874,005
20	P.S. 186 - Brooklyn	DSF0000668548	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Toilet	2011	1,185,000
				P.S. 186 - Brooklyn Total:	\$1,185,000
20	I.S. 220 - Brooklyn	DSF0000603364	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:Structural:Columns/beams/bearing Walls	2010	1,838,095
				I.S. 220 - Brooklyn Total:	\$1,838,095
21	I.S. 98 - Brooklyn	DSF0000666470	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	3,632,220
		DSF0000666471	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2011	1,370,746
		DSF0000666472	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Chimney EXTERIOR:Exterior Soffits EXTERIOR:Louver	2011	2,034,062

* Building scheduled for an Exterior Mod

**New York City Department of Education
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District	School	Project #	Program Category	FY	Total
		DSF0000666482	Safety and Security - Safety and Security - Safety Systems EXTERIOR:Doors:Doors and Frames EXTERIOR:Doors:Transom/side Light LIGHTING - EXTERIOR SECURITY SECURITY:Intrusion Alarm	2011	829,504
I.S. 98 - Brooklyn Total:					\$7,866,531
21	P.S. 97 - Brooklyn	DSF0000667232	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Exterior Walls	2011	3,103,520
P.S. 97 - Brooklyn Total:					\$3,103,520
21	P.S. 121 - Brooklyn	DSF0000601788	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,374,218
P.S. 121 - Brooklyn Total:					\$1,374,218
21	P.S. 209 - Brooklyn	DSF0000603155	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal	2010	1,374,218

* Building scheduled for an Exterior Mod

**New York City Department of Education
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District	School	Project #	Program Category	FY	Total
			INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Incandescent		
		DSF0000603161	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting Fixture - Incandescent INTERIOR:Auditorium:Door(s) INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage INTERIOR:Auditorium:Wall	2010	1,434,498
				P.S. 209 - Brooklyn Total:	\$2,808,715
21	P.S. 226 - Brooklyn				
		DSF0000603480	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent	2010	1,374,218
				P.S. 226 - Brooklyn Total:	\$1,374,218
21	I.S. 303 - Brooklyn				
		DSF0000604742	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	4,374,943
		DSF0000604743	State of Good Repair - System Replacements - Exterior Masonry	2010	3,582,107

* Building scheduled for an Exterior Mod

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Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			EXTERIOR:Coping EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls		
				I.S. 303 - Brooklyn Total:	\$7,957,050
22	P.S. 52 - Brooklyn	DSF0000666636	State of Good Repair - System Replacements - Paved Area-Concrete SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Sidewalks	2011	1,217,691
				P.S. 52 - Brooklyn Total:	\$1,217,691
22	I.S. 78 - Brooklyn	DSF0000666956	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2011	1,439,838
		DSF0000666958	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Chimney EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2011	3,503,700
				I.S. 78 - Brooklyn Total:	\$4,943,538
22	P.S. 139 - Brooklyn	DSF0000667845	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH	2011	1,239,817

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			GROUNDING SYSTEM PANEL BOARD SWITCHBOARD		
				P.S. 139 - Brooklyn Total:	\$1,239,817
22	I.S. 234 - Brooklyn	DSF0000603620	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,480,836
				I.S. 234 - Brooklyn Total:	\$1,480,836
22	P.S. 255 - Brooklyn	DSF0000669734	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2011	1,167,396
				P.S. 255 - Brooklyn Total:	\$1,167,396
22	I.S. 278 - Brooklyn	DSF0000670142	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2011	1,221,229
		DSF0000670143	State of Good Repair - Building Upgrade - Flood Elimination	2011	1,439,838

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers		
		DSF0000670144	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	3,277,663
		DSF0000670145	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	2,296,040
				I.S. 278 - Brooklyn Total:	\$8,234,771
23	P.S. 298 - Brooklyn				
		DSF0000604675	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2010	1,565,781
		DSF0000604676	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	3,471,319
		DSF0000604677	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2010	2,830,012

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
P.S. 298 - Brooklyn Total:					\$7,867,113
32	P.S. 151 - Brooklyn	DSF0000602168	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILLARY SIGNAL / BELL SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,185,406
P.S. 151 - Brooklyn Total:					\$1,185,406
32	P.S. 384 - Brooklyn	DSF0000605304	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2010	1,628,372
P.S. 384 - Brooklyn Total:					\$1,628,372
32	P.S. 45 AX (OLD BS-RDGWD ECC1) - Brooklyn	DSF0000606488	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	2,597,423
		DSF0000606489	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Exterior Walls	2010	2,816,726
P.S. 45 AX (OLD BS-RDGWD ECC1) - Brooklyn Total:					\$5,414,149
75K	P.S. 753 (OLD P85/STERLING HS) - Brooklyn	DSF0000601203	State of Good Repair - System Replacements - Parapets	2010	2,176,816

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			EXTERIOR:Parapets		
		DSF0000601204	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	3,164,251
				P.S. 753 (OLD P85/STERLING HS) - Brooklyn Total:	\$5,341,067
75K	P.S. 370 - Brooklyn				
		DSF0000622513	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2010	1,613,896
				P.S. 370 - Brooklyn Total:	\$1,613,896
78K	LAFAYETTE HS - Brooklyn				
		DSF0000605413	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Incandescent	2010	1,492,061
				LAFAYETTE HS - Brooklyn Total:	\$1,492,061
78K	ABRAHAM LINCOLN HS - Brooklyn				
		DSF0000605452	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet	2010	1,495,866

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students		
				ABRAHAM LINCOLN HS - Brooklyn Total:	\$1,495,866
78K	SAMUEL J. TILDEN HS - Brooklyn	DSF0000605479	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting - Stage Theater, Dimming System with Remote Control AUDITORIUM:Local Sound System INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Wall	2010	1,434,498
				SAMUEL J. TILDEN HS - Brooklyn Total:	\$1,434,498
78K	BROOKLYN TECH HS - Brooklyn	DSF0000605537	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	3,280,933
		DSF0000605546	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,510,559
				BROOKLYN TECH HS - Brooklyn Total:	\$4,791,492

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
78K	PROSPECT HEIGHTS HS - Brooklyn	DSF0000605593	State of Good Repair - System Replacements - Paved Area-Concrete SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Retaining Walls SITE:Sidewalks SITE:Site Walls (not Retaining Walls)	2010	2,022,695
				PROSPECT HEIGHTS HS - Brooklyn Total:	\$2,022,695
78K	ERASMUS HALL AF - Brooklyn	DSF0000605737	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELDS:Playing Surface INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling LIGHTING - EXTERIOR ATHLETIC FIELD LIGHTING - EXTERIOR SECURITY PUBLIC ADDRESS SYSTEM SCOREBOARD-ATHLETIC FIELD SITE:Fences SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Vehicular Area:Asphalt SITE:Retaining Walls SITE:Sidewalks	2010	4,589,185
				ERASMUS HALL AF - Brooklyn Total:	\$4,589,185
78K	BKLYN HS OF THE ARTS (OL S J HL) - Brooklyn	DSF0000671935	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2011	1,106,000

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			PUBLIC ADDRESS SYSTEM		
				BKLYN HS OF THE ARTS (OL S J HL) - Brooklyn Total:	\$1,106,000
78K	BROOKLYN STUDIO (TANDEM K128) - Brooklyn	DSF0000606189	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent	2010	1,480,153
				BROOKLYN STUDIO (TANDEM K128) - Brooklyn Total:	\$1,480,153
78K	WEST BROOKLYN COMMUNITY HS - Brooklyn	DSF0000622129	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	1,615,611
		DSF0000622130	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	2,763,752
		DSF0000622131	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Drain EXTERIOR:Areaway:Areaway Walls	2010	2,613,459
				WEST BROOKLYN COMMUNITY HS - Brooklyn Total:	\$6,992,823
78K	METROPOLITAN CORPORATE ACAD. - Brooklyn	DSF0000606314	State of Good Repair - System Replacements - Toilets-Students	2010	1,480,074

* Building scheduled for an Exterior Mod

New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2010 - 2011

District	School	Project #	Program Category	FY	Total
			FIXTURES:Student:Lavatory/Sink		
			FIXTURES:Student:Toilet		
			FIXTURES:Student:Urinal		
			INTERIOR:Toilet Rooms - Students		
				METROPOLITAN CORPORATE ACAD. - Brooklyn Total:	\$1,480,074

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2012 - 2014**

District	School
13	P.S. 9
13	P.S. 20
13	P.S. 46
13	P.S. 54
13	P.S. 67
13	I.S. 117
13	P.S. 133
13	I.S. 258
13	P.S. 282
14	P.S. 17
14	I.S. 71
14	J.H.S. 126
14	P.S. 147
15	P.S. 58
15	P.S. 130
15	I.S. 136
15	P.S. 169
16	P.S. 21
16	P.S. 26
16	P.S. 262
16	P.S. 308
17	P.S. 6
17	I.S. 61
17	P.S. 138
17	P.S. 167
17	P.S. 189
17	P.S. 191
17	I.S. 394
17	P.S. 249
17	P.S. 289
17	P.S. 375
18	P.S. 114
18	I.S. 211
18	P.S. 235 ANNEX
18	P.S. 244
18	P.S. 268
18	I.S. 285
18	P.S. 219 ANNEX

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2012 - 2014**

District	School
19	P.S. 13
19	I.S. 166
19	I.S. 171
19	P.S. 190
19	P.S. 260
19	P.S. 306
19	P.S. 345
20	P.S. 48
20	P.S. 104
20	P.S. 112
20	P.S. 127
20	P.S. 163
20	P.S. 164
20	P.S. 179
20	P.S. 180
20	P.S. 185
20	I.S. 201
20	P.S. 204
20	P.S. 205
20	I.S. 259
21	P.S. 95
21	P.S. 97
21	P.S. 100
21	P.S. 101
21	P.S. 199
21	P.S. 209
21	P.S. 216
21	P.S. 225
21	I.S. 239
21	P.S. 253
21	P.S. 329
22	I.S. 14
22	P.S. 152
22	P.S. 197
22	P.S. 203
22	P.S. 206
22	P.S. 251
22	P.S. 269

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2012 - 2014**

District	School
22	P.S. 277
22	P.S. 312
23	P.S. 137
23	P.S. 150
23	P.S. 155
23	P.S. 165
23	P.S. 178
32	P.S. 86
32	I.S. 111
75K	P.S. 721 OTC
78K	TEACHERS PREP HS(OL REDIRECTION)
78K	BROOKLYN TECH HS
78K	THOMAS JEFFERSON HS
78K	GRAND STREET CAMPUS (OLD E.D.HS)
78K	BOYS HS (OLD)
78K	JOHN JAY HS
78K	ERASMUS HALL CAMPUS
78K	FRANKLIN D. ROOSEVELT HS
78K	SOUTH SHORE HS
78K	EDWARD R. MURROW HS
78K	ADULT LRNG CTR (OLD GRLS HS)

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Borough of Queens
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
II. System Expansion						
E. Site Acquisition						
1. Site Acquisition	30.00	10.00	20.00	40.00	0.00	100.00
F. Replacements						
1. Replacements - New	38.61	39.02	2.92	3.85	0.00	84.40
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.00	0.00	15.24	27.14	50.83	93.22
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	259.32	303.15	237.77	356.16	486.20	
						II. System Expansion Total: 1,642.59
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						III. Educational Enhancements Total: 0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.93	1.01	0.76	2.30	1.10	6.10
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.93	1.01	0.76	2.30	1.10	
						IV. Safety and Security Total: 6.10
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						V. Ancillary Facilities Total: 0.00

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Borough of Queens
(in millions)**

Category	FY10	FY11	FY12	FY13	FY14	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.65	0.06	0.00	0.71	0.00	1.41
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.65	0.06	0.00	0.71	0.00	
	VI. Emergency, Unspecified and Misc. Total:					1.41
Yearly Totals for Queens	346.00	383.49	351.44	433.71	594.72	
	Queens Grand Total:					\$2,109.35

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Capacity Projects
Borough of Queens
(in millions)**

District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete	
	24	DSF0000687096	PROJECT #1	738	Dec-11	Jun-13	Jun-16	92.74	0.02	82.96	9.76
	24	DSF0000687097	PROJECT #2	738	Dec-12	Jun-14	Jan-17	96.53	0.00	85.64	10.89
	24	DSF0000687098	PROJECT #3	738	Jul-10	Jan-12	Jan-15	86.61	0.00	78.46	8.15
L	24	DSF0000417389	PROJECT #8	416	Jun-09	Jun-10	Jul-12	35.12	0.55	34.57	0.00
	25	DSF0000687099	PROJECT #1	416	Jan-12	Jul-13	Jan-16	58.30	0.00	51.78	6.53
	25	DSF0000687100	PROJECT #2 @ WILLETS POINT	738	Jun-10	Aug-12	Aug-15	0.00	0.00	0.00	0.00
	26	DSF0000417403	PROJECT #1	416	Apr-12	Jun-13	Jul-16	59.05	0.07	52.81	6.17
L	27	DSF0000423888	PROJECT #1	431	Jun-13	Jun-14	Aug-15	44.64	0.00	37.76	6.89
	27	DSF0000417420	PROJECT #4	520	Mar-09	Jun-10	Jul-13	63.66	1.27	62.39	0.00
L	28	DSF0000417395	PROJECT #4	500	May-12	Jun-13	Jan-16	48.12	0.15	41.01	6.96
	30	DSF0000687101	PROJECT #1	416	Jul-12	Jan-14	Jan-16	59.01	0.00	52.40	6.61
L	30	DSF0000687330	PROJECT #5	738	Jul-10	Aug-11	Jan-12	68.79	0.00	68.79	0.00
	30	DSF0000687102	PROJECT #2	702	Dec-12	Jun-14	Jun-17	97.12	0.00	86.17	10.96
L	30	DSF0000687103	PROJECT #4	738	Jul-09	Aug-10	Jan-13	58.69	0.00	58.69	0.00
L	30	DSF0000487803	PROJECT #3	416	May-09	Jun-10	Jan-13	50.04	0.82	49.22	0.00
	78Q	DSF0000622618	PROJECT #1	1,469	Jun-09	Oct-10	Sep-13	150.77	2.65	148.11	0.00

* School with existing site identified.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
24	I.S. 5 - Queens				
		DSF0000676066	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM	2011	1,564,322
		DSF0000676068	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2011	1,701,588
				I.S. 5 - Queens Total:	<u>\$3,265,910</u>
24	P.S. 7 - Queens				
		DSF0000425660	State of Good Repair - System Replacements - Heating Plant Upgrade AIR CONDITIONING VENTILATION	2010	140,512
				P.S. 7 - Queens Total:	<u>\$140,512</u>
24	P.S. 12 - Queens				
		DSF0000676177	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	861,574
		DSF0000676178	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2011	1,943,871
		DSF0000676179	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2011	2,910,109
				P.S. 12 - Queens Total:	<u>\$5,715,554</u>

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
24	P.S. 91 - Queens	DSF0000611791	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:Gymnasium:Door(s) INTERIOR:Gymnasium:Fixed Equipment INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Seating INTERIOR:Gymnasium:Walls	2010	996,888
P.S. 91 - Queens Total:					\$996,888
24	P.S. 239 - Queens	DSF0000686547	State of Good Repair - System Replacements - Paved Area-Blacktop SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement	2011	1,185,000
P.S. 239 - Queens Total:					\$1,185,000
24	P.S. 81 ANNEX (OLD 75) - Queens	DSF0000680568	State of Good Repair - System Replacements - Fencing SITE:Fences	2011	470,645
P.S. 81 ANNEX (OLD 75) - Queens Total:					\$470,645
25	P.S. 22 - Queens	DSF0000610743	State of Good Repair - System Replacements - Gymnasium Upgrade GYMNASIUM:Lighting Fixture - Incandescent INTERIOR:Gymnasium:Ceiling	2010	653,817

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Sliding-folding Partition		
				P.S. 22 - Queens Total:	\$653,817
25	P.S. 163 - Queens	DSF0000612998	State of Good Repair - System Replacements - Gymnasium Upgrade GYMNASIUM:Lighting Fixture - Incandescent INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls	2010	568,842
				P.S. 163 - Queens Total:	\$568,842
25	J.H.S. 194 - Queens	DSF0000613502	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	4,138,670
				J.H.S. 194 - Queens Total:	\$4,138,670
26	P.S. 18 - Queens	DSF0000676257	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2011	1,580,000
				P.S. 18 - Queens Total:	\$1,580,000
26	P.S. 26 - Queens				

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
		DSF0000610813	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	540,867
		DSF0000610814	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	3,531,913
				P.S. 26 - Queens Total:	\$4,072,780
26	J.H.S. 67 - Queens				
		DSF0000611401	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	967,676
				J.H.S. 67 - Queens Total:	\$967,676
26	P.S. 98 - Queens				
		DSF0000611898	State of Good Repair - System Replacements - Gymnasium Upgrade GYMNASIUM:Lighting Fixture - Incandescent INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls	2010	396,242
				P.S. 98 - Queens Total:	\$396,242
26	P.S. 162 - Queens				
		DSF0000612968	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH GROUNDING SYSTEM SWITCHBOARD	2010	902,271

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
				P.S. 162 - Queens Total:	\$902,271
26	P.S. 173 - Queens	DSF0000678706	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,123,324
				P.S. 173 - Queens Total:	\$1,123,324
26	P.S. 186 - Queens	DSF0000678941	State of Good Repair - System Replacements - Paved Area-Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Sidewalks	2011	1,098,273
				P.S. 186 - Queens Total:	\$1,098,273
26	P.S. 203 - Queens	DSF0000679250	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2011	1,619,268
		DSF0000679262	Safety and Security - Safety and Security - Safety Systems EXTERIOR:Doors:Doors and Frames LIGHTING - EXTERIOR SECURITY	2011	481,183
				P.S. 203 - Queens Total:	\$2,100,452

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
26	P.S. 213 - Queens	DSF0000613799	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,176,203
				P.S. 213 - Queens Total:	\$2,176,203
26	J.H.S. 216 - Queens	DSF0000613859	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,176,203
				J.H.S. 216 - Queens Total:	\$2,176,203
27	I.S. 53 - Queens	DSF0000611213	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,733,925
				I.S. 53 - Queens Total:	\$1,733,925
27	P.S. 56 (OLD R HILL AX) - Queens	DSF0000611276	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Lighting - Stage AUDITORIUM:Local Sound System INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Wall	2010	1,428,677

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
				P.S. 56 (OLD R HILL AX) - Queens Total:	\$1,428,677
27	P.S. 66 - Queens				
		DSF0000611384	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	468,131
				P.S. 66 - Queens Total:	\$468,131
27	P.S. 96 - Queens				
		DSF0000677448	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2011	861,574
		DSF0000677449	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2011	1,508,628
		DSF0000677450	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2011	3,205,320
		DSF0000677451	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Walls	2011	2,937,106
				P.S. 96 - Queens Total:	\$8,512,628
27	P.S. 97 - Queens				
		DSF0000622511	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:Drainage System for Asphalt SITE:Drainage System for Concrete	2010	1,639,794

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			SITE:Paving - Non-vehicular Area:Concrete		
				P.S. 97 - Queens Total:	\$1,639,794
27	P.S. 105 - Queens	DSF0000611996	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	3,488,460
				P.S. 105 - Queens Total:	\$3,488,460
27	P.S. 183 - Queens	DSF0000613304	State of Good Repair - System Replacements - Paved Area-Blacktop SITE:Playgrounds:Pavement	2010	844,141
		DSF0000678873	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2011	3,111,902
		DSF0000678874	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	1,949,174
		DSF0000678886	Safety and Security - Safety and Security - Safety Systems EXTERIOR:Doors:Doors and Frames LIGHTING - EXTERIOR SECURITY	2011	492,045
				P.S. 183 - Queens Total:	\$6,397,262
27	I.S. 226 - Queens	DSF0000679579	State of Good Repair - System Replacements - Roofs	2011	4,253,553

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			EXTERIOR:Roofing:Roofing		
		DSF0000679580	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Exterior Walls	2011	3,148,506
				I.S. 226 - Queens Total:	\$7,402,059
27	P.S. 232 - Queens				
		DSF0000614067	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2010	526,895
		DSF0000614069	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2010	2,169,869
		DSF0000614070	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	3,441,094
		DSF0000614071	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Walls EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls EXTERIOR:Louver	2010	2,884,083
				P.S. 232 - Queens Total:	\$9,021,941
28	P.S. 80 - Queens				
		DSF0000677207	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump	2011	1,123,324

* Building scheduled for an Exterior Mod

**New York City Department of Education
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School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			INTERIOR:Structural:Foundation Walls		
				P.S. 80 - Queens Total:	\$1,123,324
28	P.S. 117 - Queens	DSF0000612192	State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent	2010	1,366,944
				P.S. 117 - Queens Total:	\$1,366,944
28	P.S. 121 - Queens	DSF0000612256	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2010	1,115,136
		DSF0000612263	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2010	2,729,306
				P.S. 121 - Queens Total:	\$3,844,443
28	P.S. 206 - Queens	DSF0000679314	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump	2011	1,123,324

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			INTERIOR:Structural:Foundation Walls		
				P.S. 206 - Queens Total:	\$1,123,324
28	P.S. 220 - Queens				
		DSF0000613919	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2010	1,571,964
		DSF0000613920	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	3,298,587
		DSF0000613921	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Exterior Walls	2010	2,847,395
				P.S. 220 - Queens Total:	\$7,717,946
29	P.S. 15 - Queens				
		DSF0000676218	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,123,324
		DSF0000676219	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2011	3,267,345
				P.S. 15 - Queens Total:	\$4,390,669
29	P.S. 34 - Queens				
		DSF0000687112	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:Drainage System for Asphalt SITE:Playgrounds:Pavement	2011	1,185,000

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
				P.S. 34 - Queens Total:	\$1,185,000
29	P.S. 37 - Queens	DSF0000611004	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Lighting - Stage AUDITORIUM:Local Sound System INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage INTERIOR:Auditorium:Stage Curtains	2010	1,428,677
				P.S. 37 - Queens Total:	\$1,428,677
29	P.S. 132 - Queens	DSF0000612489	Safety and Security - Safety and Security - Safety Systems EXTERIOR:Doors:Doors and Frames SECURITY:Closed Circuit Television System SECURITY:Intrusion Alarm	2010	393,172
				P.S. 132 - Queens Total:	\$393,172
29	P.S. 136 - Queens	DSF0000678130	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2011	1,123,324
				P.S. 136 - Queens Total:	\$1,123,324
29	P.S./I.S. 208 - Queens				

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
		DSF0000686532	State of Good Repair - System Replacements - Fencing SITE:Fences SITE:Playgrounds:Fencing	2011	470,645
P.S./I.S. 208 - Queens Total:					\$470,645
30	P.S. 111 - Queens				
		DSF0000677676	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2011	1,566,203
		DSF0000677683	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	4,153,387
P.S. 111 - Queens Total:					\$5,719,591
30	I.S. 126 - Queens				
		DSF0000612355	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	843,661
		DSF0000612365	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,211,125
		DSF0000612375	Safety and Security - Safety and Security - Safety Systems EXTERIOR:Doors:Doors and Frames EXTERIOR:Doors:Transom/side Light LIGHTING - EXTERIOR SECURITY SECURITY:Intrusion Alarm	2010	538,899

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
				I.S. 126 - Queens Total:	\$3,593,685
30	P.S. 127 - Queens				
		DSF0000677990	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:House Lighting:Lighting Fixture - Incandescent AUDITORIUM:Projection System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:Auditorium:Door(s) INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage	2011	1,987,451
		DSF0000677995	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade CAFETERIA/MULTIPURPOSE ROOM:Lighting:Lighting Fixture - Incandescent CAFETERIA/MULTIPURPOSE ROOM:Local Sound System INTERIOR:Cafeteria/Multi-Purpose Room:Ceiling INTERIOR:Cafeteria/Multi-Purpose Room:Floor Finish	2011	440,791
				P.S. 127 - Queens Total:	\$2,428,243
30	P.S. 148 - Queens				
		DSF0000612754	State of Good Repair - System Replacements - Paved Area-Blacktop SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement	2010	848,632
				P.S. 148 - Queens Total:	\$848,632
30	I.S. 227 - Queens				

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
		DSF0000614003	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2010	2,049,459
		DSF0000614010	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2010	3,811,649
I.S. 227 - Queens Total:					\$5,861,108
75Q	P.S. 75 (R PEARY SCHOOL) - Queens				
		DSF0000611557	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:Structural:Columns/beams/bearing Walls	2010	1,806,844
		DSF0000611558	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2010	2,647,458
		DSF0000611559	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Awnings And Canopies EXTERIOR:Exterior Walls	2010	2,778,498
P.S. 75 (R PEARY SCHOOL) - Queens Total:					\$7,232,800
78Q	QUEENS ACADEMY HS - Queens				
		DSF0000610750	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	429,392

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
		DSF0000610756	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,211,125
				QUEENS ACADEMY HS - Queens Total:	\$2,640,517
78Q	AUGUST MARTIN HS - Queens	DSF0000614159	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting - Stage Theater, Dimming System with Remote Control AUDITORIUM:Local Sound System INTERIOR:Auditorium:Door(s) INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Stage and Curtain Rigging INTERIOR:Auditorium:Stage Curtains	2010	1,452,102
				AUGUST MARTIN HS - Queens Total:	\$1,452,102
78Q	FOREST HILLS HS - Queens	DSF0000614358	State of Good Repair - System Replacements - Paved Area-Concrete SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Paving - Vehicular Area:Concrete	2010	2,069,785
				FOREST HILLS HS - Queens Total:	\$2,069,785
78Q	NEWCOMERS HIGH SCHOOL (OLD LIC) - Queens	DSF0000614401	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	948,967

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
				NEWCOMERS HIGH SCHOOL (OLD LIC) - Queens Total:	\$948,967
78Q	NEWTOWN HS - Queens				
		DSF0000614459	State of Good Repair - System Replacements - Auditorium Upgrade	2010	1,440,342
			AUDITORIUM:Lighting Fixture - Incandescent		
			INTERIOR:Auditorium:Fixed Seating		
			INTERIOR:Auditorium:Floor Finish		
			INTERIOR:Auditorium:Stage		
			INTERIOR:Auditorium:Wall		
				NEWTOWN HS - Queens Total:	\$1,440,342
78Q	FLUSHING AF (LEVITTS FIELD) - Queens				
		DSF0000614511	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2010	4,638,150
			ATHLETIC FIELDS:Fixed Equipment		
			ATHLETIC FIELDS:Playing Surface		
			ATHLETIC FIELDS:Running Track		
			CLASSROOMS/CORRIDORS/ADMIN SPACES:Lighting Fixture - Incandescent		
			CLIMATE CONTROL SYSTEM		
			DRAIN/WASTE/VENT AND STORM SYSTEM:House Trap		
			DRAIN/WASTE/VENT AND STORM SYSTEM:Interior Floor Drain		
			ELECTRIC SERVICE SWITCH		
			EXTERIOR:Awnings And Canopies		
			EXTERIOR:Doors:Doors and Frames		
			EXTERIOR:Exterior Walls		
			FIXTURES:Student:Drinking Fountain		
			GAS FIRED FURNACE		

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			GAS SERVICE:Gas Distribution Piping GROUNDING SYSTEM LIGHTING - EXTERIOR ATHLETIC FIELD LIGHTING - EXTERIOR SECURITY PANELBOARD SITE:Drainage System for Concrete SITE:Fences SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Non-vehicular Area:Concrete SITE:Paving - Vehicular Area:Asphalt SITE:Sidewalks SITE:Site Structures TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent		
				FLUSHING AF (LEVITTS FIELD) - Queens Total:	\$4,638,150
78Q	CAMPUS MAGNET HS (JACKSON) - Queens	DSF0000411584	State of Good Repair - System Replacements - Auditorium Upgrade FUNCTIONAL AREAS:AUDITORIUM:DRAPERY FUNCTIONAL AREAS:AUDITORIUM:FIXED SEATING FUNCTIONAL AREAS:AUDITORIUM:RIGGING FUNCTIONAL AREAS:AUDITORIUM:STAGE FUNCTIONAL AREAS:AUDITORIUM:STAGE LIGHTING/CONTROLS FUNCTIONAL AREAS:AUDITORIUM:WALLS, CEILING, FLOOR INTERIOR:AUDITORIUM SEATING LOCAL SOUND SYSTEM	2011	1,455,000
				CAMPUS MAGNET HS (JACKSON) - Queens Total:	\$1,455,000

* Building scheduled for an Exterior Mod

New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2010 - 2011

District	School	Project #	Program Category	FY	Total
78Q	HILLCREST HS - Queens	DSF0000614674	State of Good Repair - System Replacements - Gymnasium Upgrade GYMNASIUM:Lighting Fixture - HID GYMNASIUM:Local Sound System GYMNASIUM:Score Board INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Fixed Equipment INTERIOR:Gymnasium:Flooring	2010	3,260,809
HILLCREST HS - Queens Total:					\$3,260,809
78Q	AUX. SERV. - JAMAICA LEARN CT - Queens	DSF0000614715	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	527,102
AUX. SERV. - JAMAICA LEARN CT - Queens Total:					\$527,102

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2012 - 2014**

District	School
24	P.S. 68
24	P.S. 71
24	P.S. 81
24	I.S. 93
24	I.S. 125
24	I.S. 77
25	P.S. 29
25	P.S. 79
25	P.S. 107
25	P.S. 169
26	I.S. 74
26	P.S. 115
26	P.S. 159
26	P.S. 178
26	P.S. 188
26	P.S. 191
27	P.S. 51 (ECC)
27	P.S. 56 (OLD R HILL AX)
27	P.S. 60
27	P.S. 63
27	P.S. 66
27	P.S. 90
27	P.S. 108
27	P.S. 183
27	P.S. 232
27	P.S. 254
28	P.S. 30
28	P.S. 48
28	J.H.S. 72
28	P.S. 140
28	J.H.S. 157
28	P.S. 55 MINISCHOOL
29	I.S. 59
29	P.S. 131
29	P.S. 132
29	P.S. 134
29	P.S. 147
29	P.S. 156

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2012 - 2014**

District	School
30	I.S. 10
30	P.S. 76
30	P.S. 112
30	I.S. 141
30	P.S. 150
30	P.S. 151
75Q	P.S. 811 (OLD 187)
75Q	P.S. 256 ANNEX
78Q	QUEENS ACADEMY HS
78Q	AUGUST MARTIN HS
78Q	FRANCIS LEWIS HS
78Q	MARTIN VAN BUREN HS
78Q	LONG ISLAND CITY HS (NEW)
78Q	NEWTOWN HS
78Q	FLUSHING HS
78Q	JAMAICA HS
78Q	RICHMOND HILL HS
78Q	JOHN ADAMS HS
78Q	CAMPUS MAGNET HS (JACKSON)
78Q	HILLCREST HS
78Q	TOWNSEND HARRIS HS
78Q	AVIATION HS
78Q	THOMAS A. EDISON VOC HS

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Borough of Staten Island
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
II. System Expansion						
E. Site Acquisition						
1. Site Acquisition	0.00	0.00	10.00	10.00	0.00	20.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.00	0.87	2.52	1.56	2.93	7.88
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	0.00	2.41	64.61	80.12	71.68	
						II. System Expansion Total: 218.82
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						III. Educational Enhancements Total: 0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.04	0.46	0.44	0.12	0.77	1.84
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.04	0.46	0.44	0.12	0.77	
						IV. Safety and Security Total: 1.84
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						V. Ancillary Facilities Total: 0.00

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Borough of Staten Island
(in millions)**

Category	FY10	FY11	FY12	FY13	FY14	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.72	0.00	0.72
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	0.72	0.00	
						VI. Emergency, Unspecified and Misc. Total: 0.72
Yearly Totals for Staten Island	13.54	25.00	85.55	118.55	109.86	
						Staten Island Grand Total: \$352.50

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2010 - 2014
Capacity Projects
Borough of Staten Island
(in millions)**

District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete	
L	31	DSF0000687104	PROJECT #1	416	May-11	Jun-12	Jan-15	40.56	0.00	35.11	5.45
	31	DSF0000687105	PROJECT #2	416	Jan-11	Jul-12	Jul-14	54.92	0.00	49.99	4.93
	31	DSF0000417400	PROJECT #3	416	Apr-12	Aug-13	Jan-16	58.55	0.09	51.94	6.52

* School with existing site identified.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Staten Island
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
31	P.S. 13 - Staten Island				
		DSF0000680852	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:Elevators	2011	730,500
P.S. 13 - Staten Island Total:					\$730,500
31	P.S. 14 - Staten Island				
		DSF0000680864	State of Good Repair - System Replacements - Roofs EXTERIOR:Roofing:Roofing	2011	1,731,171
		DSF0000680865	State of Good Repair - System Replacements - Windows EXTERIOR:Windows	2011	2,988,510
		DSF0000680866	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Stair Railings EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	2,336,866
		DSF0000680869	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2011	2,344,035
		DSF0000680876	Safety and Security - Safety and Security - Safety Systems EXTERIOR:Doors:Doors and Frames LIGHTING - EXTERIOR SECURITY	2011	468,150
P.S. 14 - Staten Island Total:					\$9,868,732
31	P.S. 22 - Staten Island				

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Staten Island
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
		DSF0000615544	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	619,020
		DSF0000615554	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,187,782
				P.S. 22 - Staten Island Total:	\$2,806,802
31	P.S. 32 - Staten Island				
		DSF0000615728	State of Good Repair - System Replacements - Gymnasium Upgrade GYMNASIUM:Lighting Fixture - HID GYMNASIUM:Local Sound System INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Sliding-folding Partition	2010	798,615
				P.S. 32 - Staten Island Total:	\$798,615
31	I.S. 51 - Staten Island				
		DSF0000681442	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:Elevators INTERCOM SYSTEM:Elevator	2011	977,709
				I.S. 51 - Staten Island Total:	\$977,709
31	P.S. 55 - Staten Island				
		DSF0000681521	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2011	910,390
		DSF0000681522	State of Good Repair - System Replacements - Roofs	2011	1,810,302

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Staten Island
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
			EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties		
		DSF0000681523	State of Good Repair - System Replacements - Parapets EXTERIOR:Parapets	2011	913,135
		DSF0000681525	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Exterior Walls	2011	1,896,105
				P.S. 55 - Staten Island Total:	\$5,529,932
31	I.S. 61 - Staten Island				
		DSF0000616179	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting Fixture - Incandescent INTERIOR:Auditorium:Door(s) INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage and Curtain Rigging INTERIOR:Auditorium:Stage Curtains	2010	1,452,102
				I.S. 61 - Staten Island Total:	\$1,452,102
31	P.S. 16 ANNEX - Staten Island				
		DSF0000616547	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	604,206

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Staten Island
Fiscal Years 2010 - 2011**

District	School	Project #	Program Category	FY	Total
				P.S. 16 ANNEX - Staten Island Total:	\$604,206
75R	P.S. 373 (OLD P40) - Staten Island	DSF0000615834	State of Good Repair - System Replacements - Electrical Systems ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	696,748
				P.S. 373 (OLD P40) - Staten Island Total:	\$696,748
75R	P.S. 722 (OTC) - Staten Island	DSF0000681893	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2011	790,000
				P.S. 722 (OTC) - Staten Island Total:	\$790,000
78R	PORT RICHMOND HS - Staten Island	DSF0000616324	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	1,089,321
		DSF0000616331	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,187,782
				PORT RICHMOND HS - Staten Island Total:	\$3,277,104
78R	TOTTENVILLE HS - Staten Island	DSF0000616375	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:Structural:Floor Structure	2010	1,653,550

* Building scheduled for an Exterior Mod

New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Staten Island
Fiscal Years 2010 - 2011

District	School	Project #	Program Category	FY	Total
		DSF0000616382	State of Good Repair - System Replacements - Floors INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,211,125
				TOTTENVILLE HS - Staten Island Total:	\$3,864,675

* Building scheduled for an Exterior Mod

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2012 - 2014**

District	School
31	P.S. 4
31	P.S. 20
31	P.S. 21
31	P.S. 22
31	P.S. 30
31	P.S. 32
31	P.S. 35
31	P.S. 45
31	P.S. 46
31	I.S. 49
31	P.S. 53
31	P.S. 54
31	P.S. 60
31	P.S. 69
31	I.S. 72
31	P.S. 36 ANNEX
31	P.S. 80 (PETR COMPL-BLDG B)
75R	P.S. 373 AX (PTR COMP-BLDG J)
78R	PORT RICHMOND HS
78R	CURTIS HS
78R	SUSAN E. WAGNER HS
78R	CONCORD HS (OLD 12)